

**ANNUAL REPORT
of the
Town Officers
of
GREENVILLE, N.H.**



**for the
Year Ending December 31, 2003**



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TOWN OFFICERS 2003 TOWN REPORT

REPRESENTATIVES TO THE GENERAL COURT

Donald Carlson	November 2004
Mark Carter	November 2004
Ann-Marie Irwin	November 2004
Larry Ross	November 2004

MODERATOR

Robert Taft	March 2004
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TREASURER

Jeanne Desrosiers	March 2004
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SELECTMEN

Michael D. Lamarre	March 2004
Brenda Bergeron	March 2005
Christine T. Deane	March 2006

TAX COLLECTOR

Kathleen Valliere	March 2006
Cindy Lussier, Deputy	March 2004

TOWN CLERK

Kathleen Valliere	March 2006
Cindy Lussier, Deputy	March 2004

BOARD OF HEALTH

Michael D. Lamarre	March 2004
Brenda Bergeron	March 2005
Christine T. Deane	March 2006

ROAD AGENT

Michael Ypya

Appointed by Selectmen

LIBRARY

Charles Brault, Librarian

LIBRARY TRUSTEES

Cecile Allen	March 2004
Marshall Buttrick	March 2004
Clifton Goldsby	March 2005
Stephen Spratt	March 2006
Leslie McGourty	March 2006

CUSTODIAN APPOINTED BY THE SELECTMEN

Charles Langille, Sr.

TRUSTEES OF TRUST FUNDS

Alina Alix	March 2004
Marguerite Vaillancourt	March 2005
Mary Pelletier	March 2006

SUPERVISORS OF THE CHECKLIST

Nellie Huard	March 2004
Katherine Branch	March 2006
Constance Blanchette	March 2008

FOREST FIRE WARDEN
Appointed by the State

Marcel Bernier
Charles Buttrick
Lawrence Legere
Peter Vaillancourt

Ed White
Mike Washburn
James Stimans
Scott Vaillancourt

FIRE WARDS

Mike Washburn
Peter Vaillancourt
Scott Vaillancourt

March 2006
March 2004
March 2005

REPRESENTATIVE TO MACC BASE
Appointed by the Board of Selectmen

Theo deWinter

POLICE DEPARTMENT

David Benedict, Chief
Scott Vaillancourt
Eric Godfrey

PLANNING BOARD

Michael Guay
Michael Lamarre, Ex Officio
Greg Rillings
Stephen Spratt
David Orgaz
Theo deWinter

March 2004
March 2004
March 2004
March 2004
March 2005
March 2005

CONSERVATION COMMITTEE

Stacy DeVal
Marshall Buttrick
Barbara Guay

March 2004
March 2005
March 2006

PARKS AND RECREATION

Laura Chryn	March 2004
Janna Fedder	March 2004
Sheri Fortier	March 2005
Carol Russell	March 2005
Nancy Bartecci	March 2005
Marie Bradley	March 2006
Kenneth McNeil	March 2006

ZONING BOARD OF ADJUSTMENT

Eugene Roe	March 2005
Thomas Falter	March 2006

CEMETERY TRUSTEES

Janice Hartley	March 2004
Charles Buttrick	March 2005
James Hartley	March 2006

MEMORIAL DAY COMMITTEE

Kevin Flanagan	March 2004
Russell R. Cook	March 2004

AMBULANCE DIRECTORS

George R. McCreery	Dec 2004
Anne McInnis	Dec 2004
Daryl Fournier	Dec 2004

POLICE STUDY COMMITTEE

Roland Vaillancourt, Chairman	March 2004
Ronald Bouley	March 2004
Candace Clements	March 2004
David Dow	March 2004
Dennis Heywood	March 2004
James Stimans	March 2004
Michael Washburn	March 2004

**TOWN MEETING SYNOPSIS
2003 TOWN REPORT**

SYNOPSIS

Names on Checklist	972
New registration	152
Total names on Checklist	1124
Total ballots cast	798

Mr. Robert Taft, Moderator, called the meeting to order. Mr. Taft led the attendees in the pledge of allegiance to the flag. Mr. Marshall Buttrick led us in a prayer.

Kathleen Valliere, Town Clerk, presented Mr. Douglas Robida a copy of the Town Report. He accepted it on behalf of his father Bernie Robida to whom the 2002 Town Report was dedicated. Kathy remembered Bernie for all his dedication to the Town of Greenville, Fire Department, and the Greenville Channel.

The moderator then read the results of the election:

Selectmen for three years:

Wade Batchelder	196 votes
Christine T. Deane	273 votes
Theo A. De Winter	271 votes

A request was submitted made by Mr. Wade Batchelder for a recount. No declaration for selectman was made.

Tax Collector for three years:

Kathleen Valliere	715 votes	*declared winner
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Town Clerk for three years:

Kathleen Valliere	693 votes	*declared winner
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Treasurer for one year:

Jeanne Desrosiers	36 votes	*declared winner
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Moderator for one year:

Robert Taft	95 votes	*declared winner
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Trustee of trust funds for three years:

Mary Pelletier	11 votes	*declared winner
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Library Trustee for three years:

Leslie McGourty 411 votes * declared winner

Library Trustee for three years:

Stephen Spratt 319 votes *declared winner

Library Trustee for two years:

No votes

Library Trustee for one year:

No votes

Cemetery Trustee for three years:

James A. Hartley 660 votes *declared winner

Fireward for three years:

Michael Washburn 667 votes *declared winner

The following are the results of the zoning questions:

Article 1. Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the town zoning ordinance as follows: Revise the definition of Light Industry in Section 1.4, Definition of Terms. "Include all manufacturing and assembly, packaging, finishing or treating of products carried on completely within a structure, and involving no permanent outside storage of equipment or materials. Light Industry shall not be interpreted to include any industry, the operations of which would cause danger of fire or explosion or which shall result in significant objectionable vibration, noise, smoke, fumes, odor, dust, gas fumes, chemicals, radiation or other waste materials which would constitute a nuisance nor which would adversely affect other private or public properties." Revise Section 5.7, Special Exceptions for Light Industry, to reference the new definition proposed for Light Industry.

Yes 495

No 173

Article 2 Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the town zoning ordinance as follows: Correct the reference to Appendix B in item a, in the list of permitted uses in Section 2.3,

Residential District so that the items reads: "Single family residence, sited in accordance with Appendix A, Minimum Lot Size."

Yes 427

No 229

- Article 3. Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the town zoning ordinance as follows: Substitute "auto repair shop" for "garage" in the list of permitted in Section 2.4.1, Additional Uses Commercial © District, and in Section 2.5.2, Additional Uses Commercial/Industrial (C-I) District. Substitute "auto repair shop(s)" for "garages" in Section 5.4, Special Exceptions for Gasoline Service Stations or Garages.

Yes 482

No 206

- Article 4. Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the town zoning ordinance as follows: Create within Section 2, Zoning Districts and Allowable Uses, a new zoning district called the Downtown District which defines the boundaries for the "downtown" section of Greenville and which defines use and lot regulations that recognize the distinct character of the lots and uses situated in this area. Revise table 2-1, Building Schedule with the lot requirements for the Downtown District and update Table 2-2 Building setbacks on District Boundaries with the setbacks for the Downtown District.

Yes 444

No 186

- Article 5. Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the town zoning ordinance as follows: Delete Section 3.5 Nonconforming Lots and revise Section 3.4 Nonconforming Regulations to contain two subsections, A. Nonconforming Uses and Buildings, and B. Nonconforming Lots with updates to the text of both sections. Add to Section 5, Special Exceptions, a new Section 5.9, Special Exceptions for Nonconforming Uses and Buildings which defines the criteria for granting of special exceptions as referenced in Section 3.4 to allow changes in nonconforming uses when the proposed use is more in conformity than the existing use with the permitted use in the District.

Yes 385

No 225

- Article 6. Are you favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the town zoning ordinance as follows: Add the following additional guidelines for approval to Section 5.4, Special Exceptions for Gasoline Service Stations or Garages: "and if after review of the site plan required by paragraph b. the Board in its judgment finds that the use will not create excessive traffic, congestion, noise or odors, not tend to reduce the value of surrounding properties, has adequate sewage and water facilities and sufficient off-street parking, and will preserve the attractiveness of the Town. "

Yes 471

No 172

- Article 7. Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the town zoning ordinance as follows: Add an additional item to the requirements for the site plan in paragraph b, Section 5.4, Special Exceptions for Gasoline Service Stations or Garages, "...and plans for storage and disposal of hazardous substances."

Yes 460

No 179

- Article 8. Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the town zoning ordinance as follows: Revise Section 5.7, Special Exceptions for Light Industry, to add reference to the Downtown District, "Special Exception may be granted for Light Industry as defined in Section 1.4, Definition of Terms, within the Commercial © and Downtown (D) Districts only."

Yes 460

No 169

- Article 9. Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the town zoning ordinance as follows: Adopt the Phased Development Ordinance proposed by the Planning Board as Appendix K to the Zoning Regulations and Ordinances for the Town of Greenville.

A Motion was made by Marc Rubin and seconded by Richard Eaton to adjourn the meeting until the State of New Hampshire comes up to a solution for School Funding. **The motion was defeated**

- Article 11. Motion made by James Hartley and seconded by John Singelais and voted in the affirmative to discontinue the positions of Surveyors of Wood and Lumber and Public Weighers.
- Article 12. Motion made by Mr. Singelais and seconded by Michael Lamarre and voted in the affirmative to pass over this article to choose all necessary Town Officers for the new year ensuing not chosen by partisan ballot.
- Article 19. The motion made by Mr. Lamarre and seconded by Mary Pelletier and voted in the affirmative to move Article 19 to be acted upon. The Article was defeated by a ballot vote **Yes 47 No 56** to return the position of Chief of Police in the Town of Greenville from a full-time position to a part-time position. Salary to be commensurable with a 10-hour workweek at a pay rate of Ten thousand four hundred dollars (\$10,400) per year.
- Article 13. To see if the Town will vote to raise and appropriate the sum as may be necessary to defray the town charges and make appropriations of the same as shown on the posted budget.

Executive Office	\$ 42,291
Election & Registration	20,307
Financial Administration	69,154
Legal	18,000
Personnel Administration	90,710
Planning & Zoning	3,290
General Government Buildings	27,938
Cemeteries	4,844
Insurance	<u>33,400</u>
Part A	\$ 309,934

Motion made by Mr. Hartley and seconded by Mrs. Hartley and motion made by Jeanne Desrosiers and seconded by Mr. Hartley to amend Part

A to raise the Treasurer Salary by \$656.00. Motion made by Mr. Eaton and seconded by Ellen McCreery to amend the amendment to Part A by adding Fica and Medicare for a total of \$717.00. The amended was defeated and was voted the raise and appropriates the sum of \$309,934 for Part A.

Police Department	\$ 202,971
Ambulance Service	14,102
Fire Department	70,041
Building Inspector	8,000
Emergency Management	4,480
Other Public Safety	<u>35,835</u>
Part B	\$ 335,429

Motion made by Mr. Hartley and seconded by Mrs. Hartley and amended by Mary Pelletier and seconded by Tom Falter to increase Emergency Management to \$4,480 and voted in the affirmative as amended to raise and appropriate the sum of \$335,429 for Part B.

Highway Administration	\$ 79,817
Highway Streets	70,950
Street Lighting	<u>13,360</u>
Part C	\$ 165,127

Motion made Mr. Hartley and seconded by Mrs. Hartley and amended by Mr. Lamarre and seconded by Mr. Hartley to increase Highway administration to \$79,817 and Highway Streets to \$71,950 and voted in the affirmative as amended to raise and appropriate the sum of \$165,127 for Part C

Wilton Recycling	<u>\$ 90,000</u>
Part D	\$ 90,000

Motion made by Mr. Hartley and seconded by Mrs. Hartley and **voted in the affirmative** to raise and appropriate the sum on \$90,000 for Part D.

Health Administration	\$ 150
Health Agencies	<u>11,980</u>
Part E	\$ 12,130

Motion made by Mr. Hartley and seconded by Andy Mackey and **voted in the affirmative** to raise and appropriate the sum of \$12,130 for Part E.

Town Assistance	<u>\$ 25,000</u>
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Part F	\$ 25,000
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Motion made by Mr. Hartley and seconded by Brenda Bergeron and **voted in the affirmative** to raise and appropriate the sum of \$25,000 for Part F.

Parks & Recreation	\$ 24,000
Chamberlin Library	85,300
Patriotic Purposes	5,825
Community Channel	<u>750</u>
Part G	\$ 115,875

Motion made by Mr. Hartley and seconded by Mrs. Hartley and amended by Anne McInnis and seconded by Christine Dean to decrease Parks and Recreation to \$24,000 and **voted in the affirmative as amended** to raise and appropriate the sum of \$115,875 for Part G.

Principal LT Notes & Bonds	\$ 90,558
Interest LT Notes & Bonds	84,429
Interest TAN	10,000
Interest on Refunds	<u>150</u>
Part H	\$ 183,137

Motion made by Mr. Singelais and seconded by Mr. Lamarre and **voted in the affirmative** to raise and appropriate the sum of \$183,137 for Part H.

Fire Dept. Capital Reserve	\$ 10,000
Backhoe Loader Capital Reserve	6,000
Green Bridge Imp Cap Reserve	5,000
Public Works Eqt Cap Reserve	10,000
Town Hall Capital Reserve	<u>6,000</u>
Part I	\$ 37,000

Motion made by Mr. Hartley and seconded by Mr. Singelais and amended by Mrs. Deane and seconded by Mr. Rubin to increase Public Works Equipment capital Reserve to \$10,000 and **voted in the affirmative as amended** to raise and appropriate the sum of \$37,000 for Part I.

Police Cruiser Exp Trust Fund	\$ 11,000
Sidewalks & Related Eqt. ETF	2,000
Pool Expendable Trust Fund	3,000
Fire Station Expnd Trust	2,000
Revaluation Trust Fund	<u>0</u>
Part J	\$ 18,000

Motion made by Mr. Hartley and seconded by Mr. Singelais and **voted in the affirmative** to raise and appropriate the sum of \$18,000 for Part J.

Total General Fund Operating Budget **\$1,291,632**
As amended

- Article 14. Motion made by Mr. Hartley and seconded by Mrs. Hartley and amended by Charles Buttrick and seconded by Shirley Winslow and **voted in the affirmative as amended** to raise and appropriate the sum of Two hundred and one thousand two hundred and seventy-six dollars (**\$201,276**) for the Water Department.
- Article 15. Motion made by Mr. Hartley and seconded by Mrs. Hartley and amended by Mrs. Deane and seconded by C. Buttrick and **voted in the affirmative as amended** to raise and appropriate the sum of Three hundred forty-one thousand six hundred eighty-seven dollars (**\$341,687**) for the Sewer Department.
- Article 16. Motion made by Stephen Spratt and seconded by Leslie McGourty and **voted in the affirmative** to decrease the size of the Board of Library Trustees from seven members to five members.
- Article 17. Motion made by Mr. Rubin and seconded by Mr. Eaton and **voted in the negative** of conducting a town wide update with data verification of all assessed valuations in town and the purchase of assessing software and to vote to discontinue the Revaluation Expendable Trust Fund and authorize the use of up to Thirty-five thousand dollars (\$35,000) from the closed Revaluation Expendable Trust Fund established for this purpose. The balance is to come from general taxation. *(The balance is unknown due to the unknown exact amount of the fund balance at closing).*
- Article 18. Motion made by Mrs. Bergeron and seconded by Mrs. Valliere and **vote in the affirmative to table this article** to raise and appropriate the sum of Seven thousand five hundred dollars (\$7,500) for the purchase and installation of new tax software in the tax collectors office.

- Article 20. Motion made by Andy Maki and seconded by George McCreery and **voted in the affirmative** to raise and appropriate the sum of Twenty-five thousand dollars **(\$25,000)** to purchase and equip a used truck for the highway department.
- Article 21. Motion made by Mr. Hartley and seconded by Peter Simonson and **voted in the affirmative** to raise and appropriate the sum of Two thousand four hundred dollars **(\$2,400)** for the purpose of joining Southwest Region Planning Commission.
- Article 22. Motion made by Mrs. Deane and seconded by Peter Simonson and amend by Mr. Falter and seconded Mr. McCreery and **voted in the affirmative as amended** to authorize the Board of Selectmen to seek an alternate source for providing communication services for the Police, Fire, Public Works, and Emergency Management, and to authorize them to enter into an agreement for such services and to raise and appropriate the sum of up to Thirty-two thousand dollars **(\$32,000)** for communication services and related expenses.
- Article 23. Motion made by Mrs. Bergeron and seconded by Mrs. Hartley and **voted in the affirmative to table** this article to authorize the Board of Selectmen to renew the inter-municipal agreement by and among the towns of Amherst, Greenville, Lyndeborough, Mont Vernon, and Wilton. For the operation of the Milford Area Communication Center which provides dispatch services for Police, Fire, Public Works, and Emergency Management. For a period of five (5) years, in accordance with RSA 53-1.
- Article 24. Motion made by Mr. Hartley and seconded by Mrs. Hartley and voted in the affirmative to raise and appropriate the sum of Thirty-eight thousand two hundred twenty-six dollars **(\$38,226)** for the reconstruction and paving of town roads.
- Article 25. Motion made by Mrs. Bergeron and seconded by Mrs. Hartley and amended by Thomas Falter and seconded by Mr. McCreery voted in the negative as amended **and voted in the affirmative** to authorize the Selectmen to renegotiate the three-year lease with Pilgrim Foods for the use of the

Town wells that was initially approved at the 1998 Town Meeting, Article 13.

Article 26. Motion made by Ted De Winter and seconded by Mrs. Hartley and a motion made by Stephen Spratt and seconded by Deb Spratt and **voted in the affirmative to move over Article 26** discontinuance of the old section of Adams Hill Road which is located on Map 4 Lot 44 commonly known as the Mary Pelletier property.

Article 27. Motion made by Mr. Rubin and seconded by Leslie McGourty and **voted in the negative** to accept the resolution as follows: Whereas, New Hampshire residents pay the 12th highest cost for insurance in the country; and Whereas, the cost of health insurance premiums for families has increased by 45% over the past three years; and Whereas, 100,000 New Hampshire residents have no health coverage and 77% of them have a full-time worker at home; and Whereas, due to these rising costs almost half of New Hampshire's small businesses cannot afford health coverage for their employees, therefore be it resolved that we, the citizens of Greenville, New Hampshire, call on our elected officials from all levels of government, and those seeking office, to work with consumers, businesses, and health care providers to ensure that: Everyone, including the self-employed, unemployed, un- and underinsured, and small business owners, has access to an affordable basic health plan similar to what federal employees receive; Everyone, including employers, consumers, and the state, local and federal government makes a responsible and fair contribution to finance the health care system; Everyone receives high quality care that is cost efficient and medically effective; and That these efforts help control the skyrocketing cost of health care.

Other Business:

Motion made by Mr. Marshall Buttrick and seconded by Marc Rubin and **voted in the affirmative** to move that the town request that the Mascenic School Board address the inequities of the school funding formula and to consider the recommendations of the Apportionment Study Committee (1992) and to direct that the school board representatives

from Greenville convey this vote to the Mascenic School Board and report their actions to the next annual meeting.

Motion made by Anne McInnis and seconded by Shirley Winslow and **voted in the affirmative** to appoint a study committee to work with the Selectmen to Study the Police Department.

The meeting adjourned 2:40 PM.

Respectfully submitted,

Kathleen Valliere

Recount

The recount for the Selectmen's race was held at the former courtroom at 8:00 AM March 22, 2003.

And the results are as follows:

Wade Batchelder: 196 votes

Christine Deane: 274 votes

Theo De Winter: 271 votes

Robert Taft Moderator declared Christine Deane the winner.

TOWN WARRANT
2004
STATE OF NEW HAMPSHIRE

Polls will be open from 8:00 am to 7:00 pm

To the inhabitants of the Town of Greenville in the County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Greenville Elementary School in said Greenville on Tuesday, the 9th day of March, next, by 10:00 of the clock in the forenoon, to act upon the following subjects:

Article 1. To vote for:

One Selectman for three years
One Treasurer for one year
One Moderator for one year
One Fireward for three years
One Trustee of Trust Funds for three years
One Cemetery Trustee for three years
One Supervisor of the Checklist for six years
Two Library Trustee for three years

Article 2. Shall the government of the police department of the Town of Greenville be entrusted to a police commission?

Yes

No

If so, shall such police commission be chosen by:

- a. Popular election at town election; or
- b. Appointment of the governor with consent of the council?

And at Nine (9:00 am) of the clock in the forenoon on the 13th day of March, at the Greenville Elementary School, to act upon the following subjects:

Article 3. To see if the Town will vote to abolish the Police Department as of May 31, 2004 and contract police services for the amount of \$204,000 per year and for a period not to exceed three years, further, to raise and appropriate the sum of One hundred twenty-one thousand seventy-three dollars (\$121,073) for the purpose of police coverage for the period from June 1, 2004 to December 31, 2004. Submitted by petition. Recommended by the Board of Selectmen.

Article 4. To see if the Town will vote to raise and appropriate the sum as may be necessary to defray the town charges and make appropriations of the same as shown on the posted budget.

Executive Office	\$ 41,538
Election & Registration	25,542
Financial Administration	106,549
Legal	25,000
Personnel Administration	106,497
Planning & Zoning	1,290
General Government Buildings	29,090
Cemeteries	3,844
Insurance	33,000
Southwest Region Planning	<u>2,400</u>
Part A	\$ 374,750
Police Department	\$ 193,917
Ambulance Service	10,070
Fire Department	68,500
Building Inspector	8,000
Emergency Management	4,480
Other Public Safety	<u>20,372</u>
Part B	\$ 305,339
Highway Administration	\$ 80,962
Highway Streets	67,462
Street Lighting	<u>11,000</u>
Part C	\$ 159,424
Solid Waste Removal	<u>\$ 92,684</u>
Part D	\$ 92,684

Health Administration	\$ 150
Health Agencies	<u>10,825</u>
Part E	\$ 10,975

Town Assistance	<u>\$ 25,000</u>
Part F	\$ 25,000

Parks & Recreation	\$ 26,065
Chamberlin Library	81,900
Patriotic Purposes	<u>5,825</u>
Part G	\$ 113,790

Principal LT Notes & Bonds	\$ 91,969
Interest LT Notes & Bonds	71,490
Interest TAN	5,000
Interest on Refunds	<u>150</u>
Part H	\$ 168,609

Fire Dept. Capital Reserve	\$ 10,000
Backhoe Loader Capital Reserve	6,000
Green Bridge Imp Cap Reserve	5,000
Public Works Eqt Cap Reserve	5,000
Town Hall Capital Reserve	<u>6,000</u>
Part I	\$ 32,000

Police Cruiser Exp Trust Fund	\$ 5,000
Sidewalks & Related Eqt. ETF	2,000
Pool Expendable Trust Fund	3,000
Fire Station Expend Trust	0
Revaluation Trust Fund	<u>1</u>
Part J	\$ 10,001

Total General Fund Operating Budget	\$1,292,572
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Recommended by the Board of Selectmen

- Article 5. To see if the town will vote to raise and appropriate the sum of Two thousand one hundred dollars (\$2,100) for the purchase of a printer, fax, copier for the Tax Collector/Town Clerk's Office, or take any action thereon. Recommended by the Board of Selectmen.
- Article 6. To see if the town will vote to raise and appropriate the sum of Two hundred eighteen thousand six hundred sixty-one dollars (\$218,661) for the Water Department. Recommended by the Board of Selectmen.
- Article 7. To see if the town will vote to raise and appropriate the sum of Two hundred ninety-four thousand one hundred eighty-eight dollars (\$294,188) for the Sewer Department. Recommended by the Board of Selectmen.
- Article 8. To see if the Town will vote to raise and appropriate the sum of Thirty-eight thousand one hundred twenty-five dollars (\$38,125) for the reconstruction and paving of town roads, or take any action thereon. *(This expense will be offset by the Highway Block Grant revenue received by the town).* Recommended by the Board of Selectmen.
- Article 9. To see if the Town will vote to establish an Expendable Trust Fund under the provisions of RSA 35:19-a, to be known as the Communication Equipment Fund, for the purpose of purchasing communication equipment for Police, Fire and Highway Departments and to raise and appropriate the sum of Two thousand dollars (\$2,000) toward this purpose, and to further authorize the Selectmen as agents to expend from this fund. Recommended by the Board of Selectmen.
- Article 10. To see if the Town will vote to authorize the Selectmen to seek means of solid waste removal, or take any action thereon. Recommended by the Board of Selectmen.
- Article 11. To see if the Town will vote to abolish the collection of Resident Tax, per RSA 72:1-c, or take any action thereon. Recommended by the Board of Selectmen.

Article 12. To see if the Town wishes to amend the existing agreement under Section 218 of the Social Security Act by excluding the services performed by election workers for a calendar year in which the remuneration paid for such service is less than \$1,200. The \$1,200 limit on the excludable amount of remuneration paid in a calendar year for the services specified in this modification will be subject to adjustment for calendar years after 2002 to reflect changes in wages in the economy without any further modification of the agreement, with respect to such services performed during such calendar years, in accordance with Section 218(c)(8)(B) of the Social Security Act. Recommended by the Board of Selectmen.

Article 13. To see if the Town of Greenville will authorize the Planning Board to prepare a Capital Improvements Plan (CIP) for the Town of Greenville as provided for in RSA 674:5-8. The CIP is an advisory document which covers a six year period and which may be used to guide the Selectmen and the Budget Committee in the annual budgeting process; to contribute to stabilizing the Town's real property tax rate; to aid the prioritization, coordination, and sequencing of various municipal improvements; to inform residents, business owners, and developers of planned improvements; to provide a necessary legal basis for developing and administering a growth ordinance; and to provide a necessary legal basis for developing and administering an impact fee system. Recommended by the Board of Selectmen.

Given under our hands and seals this 11th day of February in the year of Our Lord Two thousand and Four.

Board of Selectmen

Michael D. Lamarre, Chairman

Brenda Bergeron

Christine T. Deane

**GENERAL FUND BUDGET
2003 TOWN REPORT**

<i>Accounts Description</i>	Budget 2003	Expended 2003	Requested 2004
<u>EXECUTIVE OFFICE</u>			
Merit Increases	624	0	0
Selectmen's Salaries	3,600	3,600	3,600
Exec Advertising	800	732	800
Exec Dues & Conventions	1,100	1,125	1,500
Exec Mileage	150	283	0
Town Officers' Publication	400	806	450
Exec Selectmen Secretary	9,975	9,975	10,274
Office Assistant	10,795	10,268	11,119
Exec Telephone	3,000	2,382	3,000
Exec Postage	1,100	1,141	1,100
Town Report Printing	1,800	1,787	1,800
Mapping	1,050	1,050	1,050
Town Office Machines	2,672	2,701	2,800
Post Office Box Rent	50	68	70
Town Office Supplies	900	936	900
Town Office Misc.	100	86	100
Town Office Ordin. Copies	175	175	175
Town Office Service Contract	4,000	3,124	2,800
Municipal Resources	0	3,000	0
Total Executive Office	42,291	43,241	41,538

ELECTION & REGISTRATION

Deputy Town Clerk	4,332	4,359	4,462
Vital Statistics	65	65	65
Town Clerk Salary	400	400	400
Town Clerk Fees	11,500	14,280	11,500
Town Clerk Telephone	700	754	700
Town Clerk State Fees	500	697	500
Town Clerk Printing	180	783	180
ER Clerk Dues/Conventions	480	532	500
ER Clerk Gen'l Suppl/Safety	300	150	500
ER Clerk Office Supplies	400	504	400
ER Clerk Postage	150	157	150
ER Clerk Mileage Reimburs.	30	30	30
ER Clerk BMSI Support	0	0	884

<i>Accounts Description</i>	Budget 2003	Expended 2003	Requested 2004
ER Other Election Employees	75	75	300
ER Ballot Clerks	375	375	1,500
ER Supervisor of Checklist	420	420	1,680
ER Election Printing	200	218	200
ER Voter Reg. Printing	125	62	125
ER Election Supplies	75	0	300
ER Ballot Booths	0	0	410
ER BMSI Support	0	0	756
Total Election & Registration	20,307	23,861	25,542

FINANCIAL ADMINISTRATION

Merit Increases	838	0	0
Fin Bookkeeper	27,930	27,932	26,556
Fin Audit	7,000	6,800	7,000
Fin Assessment	0	1,071	35,000
Fin TC Deputy Tax Collector	3,058	2,685	3,150
Fin Tax Collector Salary	20,618	21,339	21,979
Fin TX Fees County/State	500	1,294	1,500
Fin TC Telephone	700	872	700
Fin TC Printing	900	184	900
Fin TC Dues/Conventions	425	402	450
Fin TC Mileage	160	160	160
Fin TC General Supplies	300	262	300
Fin TC Supplies	400	286	400
Fin TC Postage	1,900	1,771	2,000
Fin TC BMSI Support	0	0	1,829
Fin Treasurers Salary	2,625	2,625	2,625
Town Office Recording Fees	150	30	50
Fin Tax Lien Research	1,500	1,731	1,800
Bank Charges	150	163	150
Total Financial Admin	69,154	69,605	106,549

LEGAL SERVICES

18,000	16,554	25,000
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PERSONNEL ADMIN

Health & Disability Insurance	65,476	60,299	65,130
Retirement	5,768	7,615	7,574
FICA	13,785	14,147	14,017
Medicare	5,681	5,194	5,668
Unemployment	1,524	1,524	2,108

<i>Accounts Description</i>	Budget 2003	Expended 2003	Requested 2004
Workers Comp	\$11,916	11,916	12,000
Total Personnel Admin	104,150	100,695	\$106,497

PLANNING & ZONING

Planning Board	3,040	797	1,040
Zoning Board of Adjustment	200	128	200
Conservation Commission	50	54	50
Total Planning & Zoning	3,290	979	1,290

GEN GOV'T BUILDINGS

Merit Increase	196	0	0
GGB Custodian Salary	6,542	6,544	6,740
GGB Electricity	6,000	7,389	7,500
GGB Heat and Oil	6,000	3,320	6,500
GGB Water	250	154	250
GGB Sewer	500	254	500
GGB Repairs & Maintenance	750	429	750
GGB Trash Removal	2,550	2,777	2,550
GGB Snow Removal	200	200	200
GGB Boiler Maintenance	250	452	400
GGB Alarm Maintenance	2,000	7,313	1,000
GGB Custodial Supplies	500	707	500
GGB Office Supplies	2,200	2,144	2,200
Total Gen Gov't Buildings	27,938	31,682	29,090

CEMETERIES

Cemetery Salaries	4,034	2,348	2,984
Cemetery Office Expense	10	0	10
Cemetery Mech. Maint.	500	306	500
Cemetery Lawn Supplies	100	122	150
Cemetery Flowers	200	180	200
Total Cemeteries	4,844	2,955	3,844

INS. NOT OTHERWISE ALLOC.

Insurance Misc.	19,960	26,602	33,000
Insurance Deductible	0	0	0
Total Ins. Not otherwise alloc.	19,960	26,602	33,000

<i>Accounts Description</i>	Budget 2003	Expended 2003	Requested 2004
<u>REGIONAL ASSOCIATIONS</u>			
SW Region Planning	0	0	2,400
Total Subsection A	309,934	316,174	374,750
<u>POLICE DEPARTMENT</u>			
Merit Increases	1,560	0	1,560
Police Payroll (Police Chief)	48,558	55,921	48,558
Police Payroll (Patrolmen FT)	98,800	65,781	90,800
Police Payroll (Patrolmen PT)	8,320	9,340	10,000
Police Overtime Pay	14,000	6,394	10,000
Police Detail	3,500	176	500
Police Retirement	8,758	9,244	12,974
Police Schooling	1,900	971	1,900
Police Cruiser Repairs	2,600	1,295	2,600
Police Cruiser Fuel	4,000	3,093	4,000
Police Office Supplies	1,200	1,076	1,200
Police Enforcement Supplies	3,000	5,329	3,000
Police Communications	3,000	3,790	3,000
Police Liability Reduction	2,400	1,200	2,400
Police Service Contracts/Maint.	1,025	216	1,025
Police Legal/Org.	350	0	400
Total Police Department	202,971	163,825	193,917
SVAS AMBULANCE	14,102	14,102	10,070
<u>FIRE DEPARTMENT</u>			
Fire Administration	4,309	3,743	3,500
Clothing	0	790	1,000
Fire Salaries	14,457	14,450	15,000
Fire Prevention	1,100	1,074	750
Fire Inspections	0	0	750
Fire Training	4,200	4,045	4,200
Fire Communications	2,800	2,831	2,800
Fire Apparatus	5,500	5,490	5,000
Fire Equipment	10,175	10,143	10,000
Fire Medical	1,000	976	1,000
Fire Building Costs	6,500	3,124	4,500
Fire Ladder Truck Lease Payment	20,000	20,000	20,000
Total Fire Department	70,041	66,664	68,500

<i>Accounts Description</i>	Budget 2003	Expended 2003	Requested 2004
<u>BUILDING INSPECTION</u>			
Building Inspector Salary	7,500	7,500	7,500
Building Inspector Supplies	500	658	500
Total Building Inspection	8,000	8,158	8,000

EMERGENCY MANAGEMENT

Forest Fire Suppression	1,080	1,037	1,080
EM Emergency Management	1,800	189	1,800
Forest Fire Investigation	130	0	130
Forest Fire Wages	100	119	100
Forest Fire Training	320	0	320
Forest Fire Supplies	300	0	300
Vehicle Maintenance	750	818	750
Total Emergency Management	4,480	2,163	4,480

OTHER PUBLIC SAFETY

Communications - County	0	0	6,000
Communications - Equipment	0	0	4,000
MACC Base	33,835	33,835	10,372
Fire Hydrants	2,000	0	0
Total Public Safety	35,835	33,835	20,372

Sub total Part B	335,429	288,747	305,339
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HIGHWAY ADMINISTRATION

Merit Increases	2,067	0	2,792
Highway Salaries	55,449	59,258	55,449
Highway Temporary Help	4,000	2,728	4,000
Highway Overtime	8,726	9,968	8,726
Highway - Telephone	1,000	1,479	1,420
Highway Electricity	1,000	771	1,000
Highway Heat and Oil	3,000	3,386	3,000
Highway - Water Charges	400	0	400
Highway - Sewer Charges	530	0	530
Highway Communications	500	405	500
Highway Flood Insurance	845	845	845
Highway Trash Removal	0	0	0
Highway Admin.	1,800	1,871	1,800
Highway Office Supplies	0	0	0
Highway Safety	500	183	500

<i>Accounts Description</i>	Budget 2003	Expended 2003	Requested 2004
Total Highway Administration	79,817	80,894	80,962
<u>HIGHWAYS & STREETS</u>			
Highway Oiling	25,000	25,000	25,000
Highway Storm Drains	1,000	935	1,000
Highway Sidewalks	0	0	0
Highway Winter Maintenance	22,000	18,121	22,000
Highway Fuel	6,000	6,057	6,000
Highway Auto Supplies	5,750	5,205	5,750
Highway Loader Payment	9,000	4,512	4,512
Highway Lubrication	0	0	0
Highway Roadside Supplies	1,200	1,047	1,200
Highway Shop Supplies	2,000	2,121	2,000
Total Highway & Streets	71,950	62,997	67,462
STREET LIGHTING ELEC.	13,360	10,384	11,000
Sub Total Part C	165,127	154,274	159,424
<u>SOLID WASTE Part D</u>	90,000	86,562	92,684
<u>HEALTH ADMINISTRATION</u>			
Health Officers	150	150	150
<u>HEALTH AGENCIES</u>			
Home Health Care	8,000	6,767	7,000
Monadnock Family Services	2,780	2,825	2,825
Milford Area Mediaiton	500	500	500
Rape & Assault	200	0	0
American Red Cross	500	500	500
Total Health Agencies	11,980	10,592	10,825
Subsection Part E	12,130	10,742	10,975
TOWN ASSISTANCE Part F	25,000	15,398	25,000.00
<u>PARKS & RECREATION</u>			
Pool Salaries	12,525	10,764	12,165
Pool Telephone	400	395	400
Pool Electric	1,750	1,481	1,700

<i>Accounts Description</i>	Budget 2003	Expended 2003	Requested 2004
Pool Red Cross/Train/Admin	525	543	550
Pool Safety Equip	250	269	250
Pool Recreation Equip.	500	194	500
Pool Equipment	0	94	0
Pool Maintenance	600	1,131	1,000
Pool Misc.	200	19	0
Pool Operating Supplies	4,900	5,914	4,500
Pool Swim Team	0	0	2,000
Lawn & Park Water	0	334	500
Lawn & Park Sewer	0	540	500
Recreation Equipment	350	74	0
Lawns & Parks Maint.	400	136	0
Lawns & Parks Equipment	0	0	0
Lawns and Park Salaries	1,600	1,826	2,000
Total Parks & Recreation	24,000	23,713	26,065
CHAMBERLIN LIBRARY	85,300	85,300	81,900
<u>PATRIOTIC PURPOSES</u>			
Memorial Day	825	735	825
Fourth of July	5,000	5,000	5,000
Total Patrotic Purposes	5,825	5,735	5,825
<u>OTHER CULTURE & REC</u>			
Community Channel	750	0	0
Total Other Culture & Rec	750	0	0
Sub Total Part G	115,875	114,748	113,790
<u>DEBT SERVICES</u>			
Principal Notes & Bonds	90,558	92,507	91,969
Interest Notes & Bonds	82,429	75,083	71,490
Interest TAN	10,000	584	5,000
Interest on Refunds	150	0	150
Total Debt Service Part H	183,137	168,174	168,609
<u>TO CAPITAL RESERVE</u>			
Fire Dept	10,000	10,000	10,000
Backhoe Loader	6,000	6,000	6,000

<i>Accounts Description</i>	Budget 2003	Expended 2003	Requested 2004
Green Bridge Improve.	5,000	5,000	5,000
Public Works Eqt	10,000	10,000	5,000
Town Hall	6,000	6,000	6,000
Total to Capital Reserve	37,000	37,000	32,000

TO TRUST & AGENCY

Police Cruiser	11,000	11,000	5,000
Pool	3,000	3,000	3,000
Sidewalk Recontruction	2,000	2,000	2,000
Fire Station	2,000	2,000	0
Revaluation	0	0	1
Total to Trust & Agency	18,000	18,000	10,001

Total Budget	\$ 1,291,632	1,209,819	\$ 1,292,572
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**GENERAL FUND REVENUES
2003 TOWN REPORT**

	2003 Anticipated	2003 Actual	2004 Anticipated
<u>Taxes</u>			
Timber Tax	0	9,708	6,000
Resident Tax	1,400	9,527	0
Interest & Penalties	45,000	78,066	60,000
Inventory Penalty	1,500	2,781	2,500
Payment in Lieu of Taxes	42,800	43,758	44,000
Total Taxes	90,700	143,840	112,500

Licenses, Permits & Fees

Junk Yard Licenses	25	25	25
Motor Vehicle Permits	225,000	241,177	230,000
Building Permits	4,000	11,422	6,000
Dog Licenses	1,500	1,475	1,400
Other Licenses	75	185	150
Marriage Licenses	600	798	600
Certificates Births/Deaths	300	272	250
Municipal Agent Fees	7,000	7,298	7,000
Town Clerk Misc.	500	186	200
Cable Franchise Fees	6,000	6,141	6,000
Total Lic. Permits, Fees	245,000	268,979	251,625

From State & Federal

Shared Revenue Block Grant	31,688	31,382	31,382
Meals & Room Tax	64,419	98,290	98,290
Highway Block Grant	38,226	38,226	38,125
Water Pollution Grant	17,999	26,685	17,999
State & Forest Grant	10	9	9
Other State	26,000	3,758	0
Total From State & Federal	178,342	198,350	185,805

Income From Departments

Planning Board	3,000	1,853	1,500
Zoning Board	100	13	0
Police Department	1,000	655	600
Police Detail	100	0	0
Departmental Revenues	0	0	0

Burials	4,000	775	800
Courts	1,000	3,710	3,000
Parks & Recreation	100	94	100
Selectmen's Office	500	598	600
Welfare Reimbursements	0	0	0
Forest Fire		2,351	0
Copies	200	87	100
Total From Departments	10,000	10,136	6,700

Sales of Municipal Prop.

Sales of Town Owned Property	0	1,551	0
Lease Town Prop	0	26,204	26,204
Sales of Tax Deeded Property	46,476	37,500	80,000
Total Sale Muncip. Property	46,476	65,255	106,204

Insurance Reimbursement

Workers Comp Fund	5,200	4,963	5,000
NH Municipal Assoc.	3,000	0	0
Total Insurce Reimb.	8,200	4,963	5,000

Other Misc Revenues

Interest on Deposits	6,000	2,340	2,000
Misc.	5,000	28,721	5,000
MACC Base	3,000	0	0
Total Other Misc. Revenues	14,000	31,061	7,000

From Capital Reserve

0 0 0

From Trust & Agency Funds

Cemetery Interest	0	514	500
Trust Funds	0	55,969	0
Total Trust & Agency Funds	7,190	56,483	500

TOTAL REVENUES	599,908	792,467	675,334
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**WATER BUDGET
2003 TOWN REPORT**

<i>Accounts Description</i>	Budget 2003	Expended 2003	Requested 2004
Merit Increase	138	0	0
Salaries	500	405	500
Secretary	998	997	1,028
Commissioners	1,140	1,140	1,140
Tax Collector	2,877	2,969	3,058
Treasurer	704	703	703
Health Insurance	1,226	1,226	1,226
FICA	355	385	393
Medicare	83	90	92
Retirement	146	146	210
Audit Services	500	500	500
Bank Charges	0	10	0
Billing & Postage	450	451	450
Sewer Charges	0	0	0
Backhoe/Loader Reserve	1,500	1,500	0
Meter Acct	1,000	425	0
Road Repairs	500	0	500
Equipment Xtrust Fund	22,000	22,000	22,000
Bond Payment Transfer	22,000	22,000	22,000
Unanticipated Expenses	0	2,269	2,000
Treatment Chemicals	2,000	0	0
Meter Acct	0	0	0
Treatment Pilot/Dam Fees	0	0	0
Contract Operations Fee	143,159	150,134	162,861
Break Expenses	0	2,479	0
Total Water	201,276	209,830	218,661

**SEWER BUDGET
2003 TOWN REPORT**

<i>Accounts Description</i>	Budget 2003	Expended 2003	Budget 2004
Merit Increase	0	0	0
Street Sewers	500	0	500
Labor	0	35	0
Secretary	998	997	1,028
Commissioners	1,140	1,140	1,140
Tax Collector	2,160	2,229	2,297
Treasurer	704	703	704
Overtime	0	218	0
Health Insurance	1,226	1,226	1,226
FICA	311	330	350
Medicare	73	615	80
Retirement	146	146	150
Audit	500	500	500
Water Charges	900	904	900
Flood Insurance	714	714	725
Bills & Postage	300	322	300
Backhoe/Loader Reserve	0	0	0
Contract Operations	251,899	234,694	233,288
Deficit Reduction	80,000	0	50,000
Unanticipated Expenses	0	948	1,000
Sewer Total	341,571	245,721	294,188

**WARRANT ARTICLE DETAIL
2003 ANNUAL REPORT**

2003

<u>No.</u>	<u>Purpose</u>	<u>Approp</u>	<u>Expended</u>	<u>Balance</u>	<u>Status</u>
20	Highway Truck	25,000	\$24,681.20	\$318.80	General Fund
21	Southwest Region Planning Commission	2,400	2,400.00	0.00	Done
22	Communications	32,000	29,463.26	2,536.74	Encumbered
24	Highway Block Grant	38,226	18,761.05	19,464.95	Encumbered

Prior Years

<u>No.</u>	<u>Purpose</u>	<u>Approp</u>	<u>Expended</u>	<u>Balance</u>	<u>Status</u>
8/01	High St. Reconst.	73,057	71,760.01	1,296.99	Encumbered

PAYMENT IN LIEU OF TAXES

<u>Source</u>	<u>Amount Paid</u>
Alden Greenwood Hydro Plant	\$3,762.76
Southern NH Services Mgmt Corp	\$39,995.44

WATER PROJECT BOND
December 2000 - December 2011

12/31/2000	Loan	36,077	7,036	43,113
Date Due		Principal	Interest	Balance
12/31/2001	Payment	2,919	1,154	39,040
12/31/2002	Payment	3,012	1,061	34,967
12/31/2003	Payment	3,108	965	30,894
12/31/2004	Payment	3,208	865	26,821
12/31/2005	Payment	3,310	763	22,748
12/31/2006	Payment	3,416	657	18,675
12/31/2007	Payment	3,526	547	14,602
12/31/2008	Payment	3,639	434	10,529
12/31/2009	Payment	3,755	318	6,456
12/31/2010	Payment	3,875	198	2,383
12/31/2011	Payment	2,309	74	0

WATER PROJECT BOND
December 2000 - December 2012

12/31/2000	Loan	36,162	7,605	43,767
Date Due		Principal	Interest	Balance
12/31/2001	Payment	2,668	1,157	39,942
12/31/2002	Payment	2,753	1,072	36,117
12/31/2003	Payment	2,841	984	32,292
12/31/2004	Payment	2,932	893	28,467
12/31/2005	Payment	3,026	799	24,642
12/31/2006	Payment	3,123	702	20,817
12/31/2007	Payment	3,223	602	16,992
12/31/2008	Payment	3,326	499	13,167
12/31/2009	Payment	3,432	393	9,342
12/31/2010	Payment	3,542	283	5,517
12/31/2011	Payment	3,656	169	1,692
12/31/2012	Payment	1,640	52	0

SEWER BOND - FARMERS HOME ADMINISTRATION
December 2000 - June 2006

12/31/2000	Loan	135,000	40,500	175,500
Date Due		Principal	Interest	Balance
6/16/2001	Payment	22,500	6,750	146,250
12/16/2001	Payment		5,625	140,625
6/16/2002	Payment	22,500	5,625	112,500
12/16/2002	Payment		4,500	108,000
6/16/2003	Payment	22,500	4,500	81,000
12/16/2003	Payment		3,375	77,625
6/16/2004	Payment	22,500	3,375	51,750
12/16/2004	Payment		2,250	49,500
6/16/2005	Payment	22,500	2,250	24,750
12/16/2005	Payment		1,125	23,625
6/16/2006	Payment	22,500	1,125	0

ROAD DESIGN, SIDEWALK & DRAINAGE
IMPROVEMENT BOND
2001 - 2006

2001	Loan	165,600.00	22,165.20	187,765.20
Date Due		Principal	Interest	Balance
2/15/2002	Payment		4,264.20	183,501.00
8/15/2002	Payment	35,600.00	3,726.00	144,175.00
2/15/2003	Payment		2,925.00	141,250.00
8/15/2003	Payment	35,000.00	2,925.00	103,325.00
2/15/2004	Payment		2,137.50	101,187.50
8/15/2004	Payment	35,000.00	2,137.50	64,050.00
2/15/2005	Payment		1,350.00	62,700.00
8/15/2005	Payment	30,000.00	1,350.00	31,350.00
2/15/2006	Payment		675.00	30,675.00
8/15/2006	Payment	30,000.00	675.00	0.00

USDA - WATER PROJECT
December 2000 - June 2029

12/31/2000	Loan	875,000	708,620	1,583,620
Date Due		Principal	Interest	Balance
6/2/2001	Payment	15,243	39,375	1,529,002
6/2/2002	Payment	15,929	38,689	1,474,384
6/2/2003	Payment	16,646	37,972	1,419,766
6/2/2004	Payment	17,395	37,223	1,365,148
6/2/2005	Payment	18,178	36,440	1,310,530
6/2/2006	Payment	18,996	35,622	1,255,912
6/2/2007	Payment	19,850	34,768	1,201,294
6/2/2008	Payment	20,744	33,874	1,146,676
6/2/2009	Payment	21,677	32,941	1,092,058
6/2/2010	Payment	22,653	31,965	1,037,440
6/2/2011	Payment	23,672	30,946	982,822
6/2/2012	Payment	24,737	29,881	928,204
6/2/2013	Payment	25,850	28,768	873,586
6/2/2014	Payment	27,014	27,604	818,968
6/2/2015	Payment	28,229	26,389	764,350
6/2/2016	Payment	29,500	25,118	709,732
6/2/2017	Payment	30,827	23,791	655,114
6/2/2018	Payment	32,214	22,404	600,496
6/2/2019	Payment	33,664	20,954	545,878
6/2/2020	Payment	35,179	19,439	491,260
6/2/2021	Payment	36,762	17,856	436,642
6/2/2022	Payment	38,416	16,202	382,024
6/2/2023	Payment	40,145	14,473	327,406
6/2/2024	Payment	41,951	12,667	272,788
6/2/2025	Payment	43,839	10,779	218,170
6/2/2026	Payment	45,812	8,806	163,552
6/2/2027	Payment	47,873	6,745	108,934
6/2/2028	Payment	50,028	4,590	54,316
6/2/2029	Payment	51,977	2,339	0

USDA - WATER PROJECT
December 2000 - June 2029

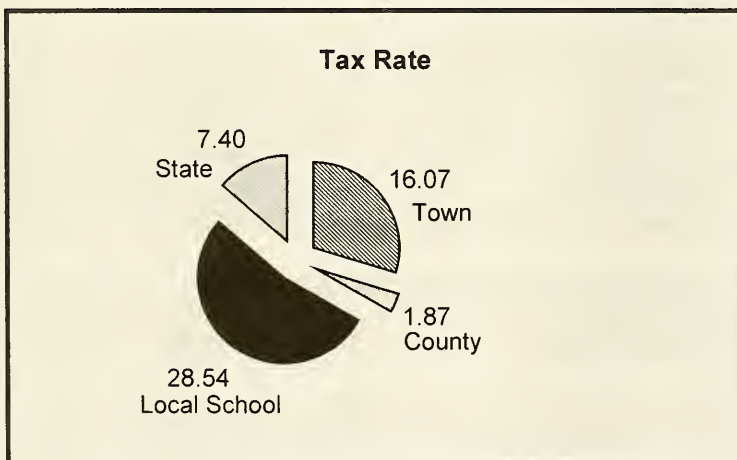
6/2/2000	Loan	550,000	427,429	977,429
Date Due		Principal	Interest	Balance
6/2/2001	Payment	9,581	24,750	943,098
6/2/2002	Payment	10,012	24,319	908,767
6/2/2003	Payment	10,463	23,868	874,436
6/2/2004	Payment	10,934	23,397	840,105
6/2/2005	Payment	11,426	22,905	805,774
6/2/2006	Payment	11,940	22,391	771,443
6/2/2007	Payment	12,477	21,854	737,112
6/2/2008	Payment	13,038	21,293	702,781
6/2/2009	Payment	13,625	20,706	668,450
6/2/2010	Payment	14,238	2,093	652,119
6/2/2011	Payment	14,879	19,452	617,788
6/2/2012	Payment	15,549	18,782	583,457
6/2/2013	Payment	16,248	18,083	549,126
6/2/2014	Payment	16,979	17,352	514,795
6/2/2015	Payment	17,743	16,588	480,464
6/2/2016	Payment	18,542	15,789	446,133
6/2/2017	Payment	19,376	14,955	411,802
6/2/2018	Payment	20,248	14,083	377,471
6/2/2019	Payment	21,159	13,172	343,140
6/2/2020	Payment	22,112	12,219	308,809
6/2/2021	Payment	23,107	11,224	274,478
6/2/2022	Payment	24,146	10,185	240,147
6/2/2023	Payment	25,233	9,098	205,816
06/202/24	Payment	26,369	7,962	171,485
6/2/2025	Payment	27,555	6,776	137,154
6/2/2026	Payment	28,795	5,536	102,823
6/2/2027	Payment	30,091	4,240	68,492
6/2/2028	Payment	31,445	2,886	34,161
6/2/2029	Payment	32,690	1,471	0

LADDER TRUCK LEASE
December 2001 - December 2009

12/1/2001	Loan	180,310.25	30,310.25	210,620.50
Date Due		Principal	Interest	Balance
12/1/2001	Payment	20,000.00	0.00	190,620.50
12/1/2002	Payment	20,000.00	6,370.00	164,250.50
12/1/2003	Payment	20,000.00	5,702.13	138,548.37
12/1/2004	Payment	20,000.00	5,001.53	113,546.84
12/1/2005	Payment	20,000.00	4,266.61	89,280.23
12/1/2006	Payment	20,000.00	3,495.67	65,784.56
12/1/2007	Payment	20,000.00	2,686.96	43,097.60
12/1/2008	Payment	20,000.00	1,838.62	21,258.98
12/1/2009	Payment	20,310.25	948.73	0.00

**SUMMARY INVENTORY OF VALUATION
APRIL 1, 2003
2003 TOWN REPORT**

Current Use land:	191,639	
All other land:	8,254,895	
Net land:		8,446,534
Buildings:		38,501,464
Utilities:		1,179,501
Total valuation before exemptions:		48,127,499
Blind exemptions: (2)	30,000	
Elderly exemptions: (11)	135,000	
Less Total exemptions:		165,000
Net valuation the tax rate for municipal, county and local education tax is computed:		47,962,499
Less Public Utilities:		1,179,501
Net valuation the tax rate for State Education tax is computed:		46,782,998



Equalized Ratio – 51%

**SCHEDULE OF TOWN-OWNED PROPERTY
2003 TOWN REPORT**

<u>PROPERTY DESCRIPTION</u>	<u>MAP/LOT</u>	<u>TOTAL VALUE</u>
Town Hall	005-127	354,500
Furniture & Equipment		45,000
Library Furniture & Equipment		130,000
Police Dept. Furniture & Equipment		75,000
Waste Treatment Plant & Facility	003-001-1	1,159,900
Highway Department Equipment		130,000
Fire Station	005-031	106,400
Fire Dept. Furniture & Equipment		116,000
Water Treatment Plant/Temple NH appox.		1,600,000
Taft Field/Pool	002-034	158,700
Cemetery	004-035	73,800
Water Works	003-014-1	2,500
Bacon Street	007-041	77,700
Town Forest	001-044B	33,200
High St. Land Side of River	005-040	4,700
High St. Land Side of River	005-041	4,600
High St. Land Side of River	005-042	4,900
Route 31 – Doonan	002-022A	17,200
Route 31 – North of Cemetery	004-035	73,800
River Street	005-028	8,000
River Street	005-030	6,800
Town Dump	002-044	8,000
Nutting Hill Road	003-036A	8,300
Pleasant St. Girl Scout Land	002-021A	15,500
<u>Land/Buildings through Tax Collector's Deeds</u>		
26 Main Street	005-121	20,200
1 Dunster Avenue	008-37	210,200

SELECTMEN NARRATIVE 2003 TOWN REPORT

In a year of slow economic growth for much of the country, the Greenville Selectmen are pleased to report that the town of Greenville has seen some financial improvement. This improvement is due in large part to our conscientious employees adhering closely to their budgets. Hopefully, by the end of the year's billing cycle, the sewer department deficit will be eliminated.

The communications coverage for the emergency services and Police Department by the County Dispatch Center of the Sheriff's Department began December 29, 2003. We would like to thank Fire Chief Larry Leger for his hard work in seeing this transition process through to completion. This change in service will result in a substantial savings to the communications line item of the budget without compromising the services provided.

This year, a combined effort between the Selectmen and the Tax Collector has allowed the town to be less dependent on Tax Anticipation Notes (TANS). We are gaining on collecting debt owed to the town and this has resulted in less borrowing, which is a positive for the town. We are hopeful that this trend will continue next year.

Also the Board has worked over the last year to ensure the value of services that the town provides. As such, we contracted with Municipal Resources, Inc., to provide a professional, unbiased perspective regarding the cost-effectiveness of the current town services and make recommendations for improvement.

As a town, we count on volunteers to populate our Boards, Committees, and Services. Unfortunately there are many vacancies and it is a continuous challenge to fill this void. We appreciate these dedicated volunteers and would like to express our thanks for their continued service to the town. In an age of volunteerism, we hope that new people will offer their services and donate their time and experience to one of these committees.

Sincerely,
Board of Selectmen

INDEPENDENT AUDITORS REPORT 2003 TOWN REPORT

We have audited the financial statements of the Town of Greenville, New Hampshire, as of and for the year ended December 31, 2002, and have issued our report thereon dated June 13, 2003. As part of our audit, we made a study and evaluation of the Town's system of internal accounting control to the extent we considered necessary to evaluate the system as required by generally accepted auditing standards. Under these standards, the purpose of such evaluations is to establish a basis for reliance on the system of internal accounting control in determining the nature, timing, and extent of other auditing procedures that are necessary for expressing an opinion on the financial statements.

The management of the Town of Greenville, New Hampshire is responsible for establishing and maintaining a system of internal accounting control. In fulfilling this responsibility, estimates and judgments by them are required to assess the expected benefits and related costs of control procedures. The objectives of such a system are to provide reasonable but not absolute assurance that assets are safeguarded against loss from unauthorized use or disposition, that transactions are executed in accordance with required authorization and recorded properly to permit the preparation of financial statements in accordance with generally accepted accounting principles.

Because of inherent limitations in any system of internal accounting control, errors or irregularities may still occur without being detected. Also, projection of any evaluation of the system to future periods is subject to the risks that procedures may become inadequate because of changes in conditions or that the degree of compliance with the procedures may deteriorate.

Our study and evaluation was not designed for the purpose of expressing an opinion on the internal accounting control and would not necessarily disclose all weaknesses in the system. However, as a result of our study and evaluation, and in an effort to be of assistance to the Town, we are submitting for your consideration comments and recommendations intended to improve operations and internal accounting control.

After you have had an opportunity to consider our comments and recommendations, we would be pleased to discuss them with you.

Melanson, Heath & Company, P.C., Nashua, N.H.
Nashua, New Hampshire
June 13, 2003

PRIOR YEAR ISSUES

1. Continue to Monitor Sewer Rates

Again in fiscal year 2002, the Sewer Department's actual revenues fell short of budget projections by approximately \$17,000, and expenditures exceeded the budget by \$370. This caused the sewer fund balance to go into a deficit position of \$29,000 at December 31, 2002.

Also, in 2002, water expenditures exceeded appropriations by \$8,700.

We recommend the Town continue to monitor sewer and water revenues and expenditures compared to budget projections. This will help assure the continued fiscal stability of sewer and water operations.

2. Prepare for GASB 34 Implementation

- Effective June 30, 2004, the Town will be required to implement the Government Accounting Standards Board Statement Number 34 (GASB 34). This accounting pronouncement has a sweeping effect on the presentation and format of the year-end audited financial statements. Major changes include:
- Requiring a narrative "Management Discussion and Analysis" (MD&A) section, which describes a minimum of seven specific financial areas to help the reader understand the key financial conditions and highlights of the financial statements.
- Requiring "dual perspective" financial statements, which include "entity-wide" consolidated reports in addition to the "fund basis" financial reports, which currently exist.
- Reclassification and renaming of certain fund types.
- Recoding of certain revenue chart of account numbers.
- Reporting of all budget amendments and transfers in the financial statements.
- Reporting of "infrastructure" fixed assets (e.g. roads, bridges, etc.) effective June 30, 2008.

- Revisions of required footnote disclosures and supplementary information.

In addition, the most immediate issue that requires the planning of the Town involves the reporting of general fixed assets (such as building, land, equipment, vehicles and furnishings).

Compliance with GASB 34 will require the Town to commit additional resources, particularly related to the maintenance of fixed asset records. Also, once implemented, whether fully or partially, the annual audit fee will also be increased.

We recommend the Town begin planning and funding for the compilation of these records immediately. This will help assure that the Town is able to implement the requirements of GASB 34 within the required timetable.

3. Monitor Due From/To Accounts

The Town occasionally records transactions that affect multiple funds (i.e., transfers between general fund and capital reserve, etc.) In order to maintain accountability over these transactions, the Town used “due from/to” accounts. We noted that the balances in these accounts were out of balance at December 31, 2002, however, were corrected through the audit process.

We recommend the Town continue to maintain a spreadsheet to track all interfund activity throughout the year and adjust the general ledger as needed. This will help assure funds are reported accurately and should simplify the year-end closing process.

TOWN TREASURER 2003 TOWN REPORT

Hopefully, you will be able to continue into 2004 as successfully as we have ended 2003. Thanks to the timely receipts of tax revenues we have only had to use our line of credit (TAN) once in May. It would be nice if we could avoid using it at all, but good to have, nevertheless. Time will tell. Perhaps we will get some positive input from the firm that was hired to evaluate the way the Town managers manage our money. I personally think they have done a good job anyhow, but I suppose there is always room for improvement.



Thank you to all who took the time to write my name in for re-election last March. I didn't forget this year and have already signed up.

Respectfully submitted,

Jeanne M. Desrosiers

**SUMMARY OF ALL ACCOUNTS
IN HANDS OF TOWN TREASURER AS OF DEC. 31, 2003
2003 TOWN REPORT**

General Fund Account Account # 416821	Beg. Balance:	\$	732,798.54
	Total Receipts:	\$	4,010,029.00
	Total Expenses:	\$	(3,919,271.97)
	End Balance:	\$	823,555.57
Sewer Dept. Account Account # 416833	Beg. Balance:	\$	17,871.10
	Total Receipts:	\$	269,669.72
	Total Expenses:	\$	(278,348.96)
	End Balance:	\$	9,191.86
Water Dept. Account Account # 416613	Beg. Balance:	\$	120,903.87
	Total Receipts:	\$	218,460.52
	Total Expenses:	\$	(250,510.65)
	End Balance:	\$	88,853.74
Payroll Account Account # 416845	Beg. Balance:	\$	9,165.13
	Total Receipts:	\$	362,298.33
	Total Expenses:	\$	(361,925.79)
	End Balance:	\$	9,537.67
Greenville Water Project SRF Account # 9029532549	Beg. Balance:	\$	3,345.01
	Total Receipts:	\$	-
	Total Expenses:	\$	-
	End Balance:	\$	3,345.01
State Aid CD Account # 9116901615 Water Loan ART No2 1999	Beg. Balance:	\$	400,000.00
	(Transferred to MM)	\$	4,425.57
	\$4,425.57	\$	(4,425.57)
	End Balance:	\$	400,000.00
Town of Greenville MM Account # 9036900010	Beg. Balance:	\$	25,108.94
	Total Receipts:	\$	4,425.57
	Total Expenses:	\$	(28,474.64)
	End Balance:	\$	1,059.87

Greenville Road Project
Account # 9029532812

Beg. Balance:	\$	1,831.16
Total Receipts:	\$	115,440.39
Total Expenses:	\$	(80,985.29)
End Balance:	\$	36,286.26

Greenville Water Project RD
Account # 9029532747

Beg. Balance:	\$	1,133.45
Total Receipts:	\$	157,703.99
Total Expenses:	\$	(157,676.44)
End Balance:	\$	1,161.00

Town of Greenville WPIP
Account # 924-0132384
CDBG Grant #00-121-CDPF
ACCOUNT CLOSED 6/30/03

Beg. Balance:	\$	76.05
Total Receipts:	\$	36,496.55
Total Expenses:	\$	(36,572.60)
End Balance:	\$	-

Greenville Water Project
Account # 9240231235
Road and Sidewalk Bond

Beg. Balance:	\$	13,428.86
Total Receipts:	\$	61.76
Total Expenses:	\$	(13,266.85)
End Balance:	\$	223.77

ESCROW ACCOUNTS:

Pillsbury Accounts
Account # 0100113767
Account # 0100114301

Beg. Balance:	\$	2,963.36
Total Receipts:	\$	12.34
Total Expenses:	\$	-
End Balance:	\$	2,975.70

Russell
Account # 0100113934
Subdivision lots 3 & 4

Beg. Balance:	\$	4,083.78
Total Receipts:	\$	17.02
Total Expenses:	\$	-
End Balance:	\$	4,100.80

SAVINGS ACCOUNTS

Fourth of July
Account # 674313

Beg. Balance:	\$	4,247.07
Total Receipts:	\$	10.21
Total Expenses:	\$	-

Transferred to Acct. #924-0935308-A
ACCOUNT CLOSED

	\$	(4,257.28)
End Balance:		-

Greenville Parks & Recs.	Beg. Balance:	\$	1,068.34
Account # 9006900093	Total Receipts:	\$	2.56
	Total Expenses:	\$	-
Transferred to Acct. #924-0935308-B		\$	(1,070.90)
ACCOUNT CLOSED	End Balance:	\$	-
Bi-Centennial Fund	Beg. Balance:	\$	2,774.70
Account # 9097	Total Receipts:	\$	56.73
	Total Expenses:	\$	-
Transferred to Acct. #924-0935308-C		\$	(2,831.43)
ACCOUNT CLOSED	End Balance:	\$	-
Conservation Tree Fund	Beg. Balance:	\$	1,005.68
Account #9720765944	Total Receipts:	\$	2.41
	Total Expenses:	\$	-
Transferred to Account#924-0935308-D		\$	(1,008.09)
ACCOUNT CLOSED	End Balance:	\$	-

NEW CHECKING ACCOUNT:

Combined Acct.#924-0935308			
Transferred from Acct.#674313	Beg. Balance:	\$	4,257.28
Fourth of July	Total Receipts:	\$	1,255.34
Account #924-0935308-A	Total Expenses:	\$	(706.75)
		\$	4,805.87
Transferred from Acct.#9006900093	Beg. Balance:	\$	1,070.90
Parks & Recs	Total Receipts:	\$	1,331.16
Account #924-0935308-B	Total Expenses:	\$	(1,278.00)
		\$	1,124.06
Transferred from Acct.#9097	Beg. Balance:	\$	2,831.43
BiCentennial Fund	Total Receipts:	\$	89.79
Account #924-0935308-C	Total Expenses:	\$	-
		\$	2,921.22
Transferred form Acct. #9720765944	Beg. Balance:	\$	1,008.09
Tree Fund	Total Receipts:	\$	4.58
Account #924-0935308-D	Total Expenses:	\$	-
		\$	1,012.67

Combined Acct.# 924-0935308

Beg. Balance:	\$	9,167.70
Total Receipts:	\$	2,680.87
Total Expenses:	\$	(1,984.75)
	\$	9,863.82

TAX COLLECTOR 2003 ANNUAL REPORT

UNCOLLECTED TAXES

BEGINNING OF YEAR:	2003	2002	PREV YRS
Property Taxes		362,776.41	656.29
Water Rental		67,061.15	1,539.34
Sewer Rental		36,735.97	868.12
Resident Taxes		5,440.00	11,262.01
Yield Taxes			-101.53

TAX COMMITTED

THIS YEAR

Property Taxes	2,561,508.98		
Yield Taxes	7,074.44		
Water Rental	189,334.56		
Sewer Rental	199,404.65		
Resident Taxes	13,960.00		
Added Resident Tax	70.00		
Land Use Change Tax			
Cost Before Lien		222.00	
Cost At Lien		3,309.00	
Interest Property Tax	4,193.09	22,889.69	3.83
Water Interest	475.07	1,825.81	14.30
Sewer Interest	605.74	1,941.61	19.31
Water Cost	18.50	37.00	
Sewer Cost			
Resident Tax Penalty	24.00	88.00	108.00
Inventory Penalties	712.50		
REFUNDS			
Property Taxes	3,837.61	10,987.42	
Sewer Rental	230.65	1,612.69	
Water Rental	57.87	144.92	
OVERPAYMENTS			
Property Taxes		984.38	
Resident Tax		10.00	165.99
TOTAL DEBITS	2,981,507.66	516,066.05	14,535.66

**TAX COLLECTOR
2003 ANNUAL REPORT**

PART 2

	2002	2001	PREV YRS
REMITTED TO TREASURER:			
Property Tax	2,249,508.61	362,217.88	12.61
Property Tax Interest	4,193.09	22,889.69	3.83
Resident Tax	6,990.00	1,010.00	1,307.00
Yield Tax	7,074.44		
Water Rental	139,086.11	31,423.32	130.75
Water Interest	475.07	1,825.81	14.30
Sewer Rental	156,829.23	33,782.31	83.48
Sewer Interest	605.74	1,941.61	19.31
Resident Tax Penalty	24.00	88.00	108.00
Cost at Lien		3,309.00	
Cost Before Lien		222.00	
Inventory Penalties	712.50		
Water Cost	18.50	37.00	
ABATEMENTS:			
Property Tax	4,154.80	7,121.86	
Water Rental	12,177.29	35,429.76	
Sewer Rental	522.88	4,335.79	
Resident Tax	2,740.00	1,900.00	4,900.00
Refund previous 2002		5,221.27	
UNCOLLECTED TAXES			
END OF YEAR			
Property Tax	311,683.18	187.20	643.68
Water Rental	38,129.03	352.99	1,408.59
Sewer Rental	42,283.19	230.56	784.64
Resident Tax	4,300.00	2,540.00	5,221.00
Yield Tax	0.00		-101.53
TOTAL CREDIT	2,981,507.66	516,066.05	14,535.66
To General Fund:	2,659,689.15		
To Water Rental:	173,010.86		
To Sewer Rental:	193,261.68		

**TAX COLLECTOR
2003 ANNUAL REPORT**

PART 3

	2002	2001	PREV YEARS
UNREDEEMED LIENS:			
BALANCE BEGINNING OF FISCAL YEAR		129,650.97	62,380.51
LIENS EXECUTED			
During Fiscal Year	189,958.09		
Interest & Cost	3,756.61	9,505.14	17,458.13
TOTAL DEBITS	193,714.70	139,156.11	79,838.64
REMITTANCE TO TREASURER:			
Redemptions	62,254.52	36,811.52	45,665.35
Interest & Cost After	3,756.61	9,505.14	17,458.13
Abatements Cost & Interest			
Abatements		2,106.68	4,852.65
Deeded to Town	2,490.37	10,985.91	8,845.20
UNREDEEMED LIENS BAL END OF YEAR	125,213.20	79,777.36	3,017.31
TOTAL CREDITS	193,714.70	139,156.11	79,838.64
TO GENERAL FUND LIENS	175,451.27		

Respectfully submitted,
Kathleen Valliere
Tax Collector

TAX LIENS **2003 TOWN REPORT**

<u>TAXPAYER</u>	<u>ADDRESS</u>	<u>2001</u>	<u>2000</u>	<u>1999</u>
Alford, Robert	Greenville Estates	\$ 1,222.86	\$ 1,090.40	
Alix, Dennis	Adams Street	\$ 911.69	\$ 802.75	
Antinelle, Paul	Livingston Rd	\$ 2,849.73	\$ 2,254.03	
Arute, Heidi	Rte 31	\$ 21,256.80	\$ 18,616.67	
Barry David	High Street	\$ 3,389.04	\$ 6,671.29	
Bergeron, Daniel	Merriam Hill rd	\$ 704.44		
Blackington, Clifford H	Greenville Estates	\$ 775.82		
Booth, Kathleen **	Greenville Estates	\$ 902.32	\$ 448.11	\$ 829.11
Borrelli, Daniel C.	Plesant Street	\$ 1,529.99		
Boston and Maine Rail	Wilton Rd	\$ 843.09		
Brennan, Tennille	Greenville Estates	\$ 1,138.51	\$ 1,003.04	
Byam, Jason	Temple	\$ 417.77		
Card, Bruce	Ashton Place	\$ 4,058.32	\$ 3,532.55	
Card, Bruce	Ashton Place	\$ 758.91	\$ 667.36	
Cole, Michael	Greenville Estates	\$ 660.26		
Cormier, Leo A.	Frost Trailer Park	\$ 997.44		
Cruikshank, Waldo	Pleasant St.	\$ 657.17	\$ 707.38	
Depauw, Williard	Happy Hollow	\$ 1,204.51		
Descoteaux, Bryan	Greenville Estates	\$ 476.23		
Dion, Ronald	Greenville Estates	\$ 804.08	\$ 974.70	
Dow David	Nutting Lane	\$ 3,369.53	\$ 2,967.48	
Esposito, Michele	Plesant St Park	\$ 1,248.59	\$ 1,088.78	
Fraturelli Carolyn **	Greenville Estates	\$ 1,168.27	\$ 1,018.93	
Friant Kenneth	Greenville Estates	\$ 3,033.89	\$ 2,641.55	
Frost, Allen	Greenville Estates	\$ 1,287.36	\$ 1,122.50	
Gauvin Roland	Dunster Ave	\$ 4,037.89	\$ 3,920.85	
Gauvin, Roland	Dunster Ave	\$ 2,035.08	\$ 1,771.32	
Gauvin, Roland	Temple St	\$ 6,268.59	\$ 3,604.36	
Gregory, Margaret	Greenville Estates	\$ 1,492.31		
Guindon, Christine	High Place MHP	\$ 451.22		
Hancock Richard J.	Greenville Estates	\$ 465.81		
Hodgeman, Donald	Forst Trailer Park	\$ 390.01	\$ 336.08	
Bankof Chicago	Ice Street		\$ 876.02	
Houle, Gerard	Greenville Estates	\$ 1,441.17	\$ 416.86	
Keech, Eileen	Frost Trailer Park	\$ 853.09	\$ 742.54	
King Jeffrey	Hubbard Rd	\$ 1,025.97	\$ 420.92	
King Joanne	Greenville Estates	\$ 1,241.56	\$ 504.47	

Lavoie, Charlene	Greenville Estates	\$ 1,148.43	\$ 1,001.67	
Leclerc, Karl	Greenville Estates	\$ 693.01	\$ 602.03	
Legere, Edward	Greenville Estates	\$ 1,487.38	\$ 364.81	
Liljengren, David	Greenville Estates	\$ 260.29		
Livingston, Rachel	Livingston Rd	\$ 2,952.16		
Livingston, Rachel	Livingston Rd	\$ 907.56		
Mahan, Stephanie	Greenville Estates	\$ 278.20		
Melanson, Norma	Greenville Estates	\$ 1,138.51	\$ 414.08	
Miller Maureen	Hubbard Rd	\$ 93.85	\$ 201.69	\$ 219.81
O'Sullivan Daniel	Pleasant St.	\$ 837.61		
Paro, Mark	Greenville Estates	\$ 995.90	\$ 867.89	
Patten, Jean G.	Greenville Estates	\$ 1,398.90	\$ 819.75	
Patterson, Richard	Pleasant St. Park	\$ 828.63		
Pelletier, Guy A	Greenville Estates	\$ 1,220.41	\$ 586.31	
Rathburn, Michael	Greenville Estates	\$ 1,430.30	\$ 1,234.42	
Raymond, Jonathan	Main St	\$ 341.31	\$ 788.91	
Russell, Elaine	Adams Hill Rd	\$ 5,344.92	\$ 2,485.26	
Saunders Walter	Greenville Estates	\$ 1,413.63	\$ 29.72	
Shepardson David**	Greenville Estates	\$ 784.49	\$ 682.32	
Stimans, Brandy	Greenville Estates	\$ 1,192.67		
Stugard, Sylvia	Greenville Estates	\$ 1,163.38		
Sullivan, Jeanne	River Street	\$ 131.54		
The Red Brick Inn	High Street	\$ 151.94	\$ 147.61	
Thibeau Linda **	Greenville Estates	\$ 1,227.82	\$ 1,070.72	\$ 1,694.35
Thibodeau, Edward	Greenville Estates	\$ 443.50		
Tolman, Elizabeth	Adams Hill Rd	\$ 5,195.87	\$ 4,536.96	
Tolman Elizabeth	Adams Hill Rd	\$ 6,269.81	\$ 5,514.22	
Tolman Elizabeth	Adams Hill Rd	\$ 183.69	\$ 176.37	
Vaillancourt, Henri	Mill St	\$ 700.50	\$ 304.42	
Washburn, Michael	Main St		\$ 721.75	
Yalden, Jeffrey	Chamberlin Street	\$ 3,147.39		
Yalden, Jeffrey	Chamberlin Street	\$ 1,308.13		
Young, Keith	Main St	\$ 4,098.70	\$ 527.37	

** Forbearance agreement

**TOWN CLERK
2003 TOWN REPORT**

Motor Vehicles	\$241,177.00
Dog Licenses	1,475.00
Marriages	798.00
Copies of Certificates	272.00
Filing Fees	5.00
Municipal Agent	7,376.00
Recount	10.00
UCC, Checklist, Reprints	<u>293.00</u>
Remitted to Treasurer:	\$51,391.00

The Help America Vote Act of 2002 (HAVA) is a federal law that provides resources to New Hampshire and requires significant changes to some of our election procedures over the next few years. The Supervisors, Town Moderator and Town Clerk attended a seminar in the fall. We were given new manuals and shown the new election process.

In order to comply we ordered new voting booths and are working on all aspects of handicapped accessibility. In the future new voter software will have to be purchased so to connect the town to the statewide Voter Checklist.

The new State of New Hampshire MAPP System is due to begin in July of 2004. This will enable us to use one computer system that will handle both Town and State in one application. It will be another learning curve for our office.

Thank you to all the citizens of Greenville for your support.

Respectfully submitted,

Kathleen Valliere
Town Clerk

WAR SERVICE CREDITS 2003 TOWN REPORT

Armstrong, Richard	100	Desrosiers, Raymond	100
Armstrong, Thomas	100	Dow, David	100
Baldinelli, Donald	100	Enright, Michael	100
Beck, Stephanie	100	Fay, Robert	100
Belanger, Rose	100	Fisk Jr., Hazen	100
Bergeron, Lionel	100	Flint, Peter	100
Bickford, Richard	100	Fournier, Dennis	100
Blanchette, Edward J.	100	Frey, Kenneth	100
Blanchette, Edward L.	100	Frost, Marcells	100
Bosley, Carl	100	Frullo, Frank	100
Bosse, Doris	100	Gauvin, Roland	100
Branch, Katherine	100	Goen, Bernadette	100
Brocksmith, David	1400	Gordon, William	100
Brown, Edward	100	Hautala, Richard	100
Burge, Marilyn	100	Hegi, Ernest	100
Butcher, Robert	100	Hilton, James	100
Buttrick, Charles	100	Jones, William	100
Caron, Richard	100	Kelley, Phyllis Estate of	100
Caron, Roland	100	Krashan, Jacob	100
Cheever, Leo	100	Lacroix, Roland	100
Cheney, Lucy	100	Ladue, William	100
Colburn, Philip	100	Lafreniere, Laurette	100
Cole, Michael	100	Larkin, Robert	100
Comeau Sr., Edgar	100	Little Jr., Gerald	100
Cook, Russell	100	Livingston, Rachel	100
Cook, Samuel	100	Lord, George	100
Cote, Robert	100	Mackey, Andrew	100
Davis, George	100	Massood, Christus	100
Delval, Michael	100	McCreery, George	100
Depauw, Willard	100	McCuddy, James	100
Desmarais, Emile	100	McDonald, John	100
Desmarais, Gerard	100	Migneault, Raymond	100
Desrosiers, Francis	100	Miller, Terri	100
Desrosiers, Jeanne	100	Morgan, Dorothy	100
Desrosiers, Nancy	100	Muriel Gauvin Revoc. Trust	100
Desrosiers, Normand	100	O'Sullivan, Daryl	100

Paradis, Maurice	1400
Patterson, Richard	100
Pelletier, Leon	100
Pelletier, Mary	100
Phillips, Laura	100
Pietrzak, Walter	100
Plante, Rose Marie	100
Pouliot, Julie	100
Prisament, Howard	1400
Rainville, Leonard	100
Rassier, Virgil	100
Rathburn, Michael	100
Robida, Bernard	100
Robinson, Pauline	100
Ross, Maurice	100
Santonoceto, Margaret	100
Sargent, Margaret	100
Scripter, John	100
Sherburda, Victor	100
Sleeper, David	100
St. John, Elmer	100
St. Pierre, Alan	100
St. Pierre, Theresa	100
Sullivan, Jeanne	100
Sylvia, Wayne	100
The Appleton Fam. Rev. Trust	100
Thibault, Rose	100
Thibodeau, Arnaud	100
Titus, Richard	100
Tremblay, Ronald	100
Vaillancourt, Marie Anna	100
Vaillancourt, Marcel	100
Walsh, Arthur	100
Walsh, Michael	100
Wiggin, Gerald	100
Winslow, Mark	100

TRUSTEES OF TRUST FUNDS 2003 TOWN REPORT

NAME OF FUND	PURPOSE OF FUNDS	BALANCE 1/1/2003	NEW FUNDS CREATED	INTEREST RECEIVED	EXPENDED DURING THE YEAR	BAL. ON HAND DEC. 31, 2003
CEMETERIES FUND						
Common Trust #1	Care of Cemeteries	\$15,539.73		\$368.54	\$376.02	\$15,532.25
Myrtle M. Marsh	Care of Cemeteries	4,575.90		109.56	112.18	4,573.28
Marsh/Curley	Care of Cemeteries	1,061.82		25.41	26.02	1,061.21
Land Acq Fund		7,334.13	\$400.00	150.84		7,884.97
TOTALS		\$28,511.58	\$400.00	\$654.35	\$514.22	\$29,051.71

MISCELLANEOUS FUND

Myrtle M. Marsh	Village Improvement	\$15,947.22		\$382.54		\$16,329.76
Village Imp.	Care of Monuments	867.29		20.81		\$888.10
American Legion Fd	TOTALS	\$16,814.51		\$403.35		\$17,217.86

CAPITAL RESERVE FUNDS

Town of Greenville	Side Rec/Rel Eq.	\$29,512.00	\$2,000.00	\$667.32		\$32,179.32
Town of Greenville	Water Expansion	16,201.78		388.63		16,590.41
Town of Greenville	Sewer Expansion	53,996.39		1,295.27		55,291.66
Town of Greenville	Green Bridge Imp.	48,825.63	5,000.00	1,171.17		54,996.80
Town of Greenville	Public Works Eq.	16,447.66	10,000.00	389.04		26,836.70
Town of Greenville	Town Hall	\$34,121.08	6,301.47	824.65		41,247.20
TOTALS		\$199,104.54	\$23,301.47	\$4,736.08		\$227,142.09

NAME OF FUND	PURPOSE OF FUNDS	BALANCE 1/1/2003	NEW FUNDS CREATED	INTEREST RECEIVED	EXPENDED DURING THE YEAR	BAL. ON HAND DEC. 31, 2003
EXPENDABLE TRUST FUNDS						
Town of Greenville	ADA	\$1,527.90		\$31.27		\$1,559.17
Town of Greenville	Fire Equip.	46,917.58	\$10,000.00	1,117.45		58,035.03
Town of Greenville	Police Cruiser	13,388.51	11,000.00	313.36		24,701.87
Town of Greenville	Parks/Rec Imp.	927.30		18.96		946.26
	Fire Pond Maint.	32,053.07		768.68		32,821.75
Town of Greenville	Pool Repairs/Imp.	38,735.64	3,000.00	881.40	\$1,055.81	41,561.23
Town of Greenville	Sick/Vac Pay	27,075.47		252.86	18,202.09	9,126.24
Town of Greenville	Water Equip.	29,644.38		664.49	2,900.00	27,408.87
Town of Greenville	Sewer Equip.	28,587.10		685.75		29,272.85
Town of Greenville	Loader/Backhoe	42,094.08	6,000.00	1,009.82		49,103.90
Town of Greenville	Revaluation	33,089.64		760.50	1,071.00	32,779.14
Town of Greenville	Library	3,229.74		66.10		3,295.84
Town of Greenville	Safety Fund	2,101.49		43.00		2,144.49
Town of Greenville	Fire Station Rep.	2,636.53	2,000.00	61.66		4,698.19
Town of Greenville	125th Ann.	3,988.19		95.66		4,083.85
Town of Greenville	Town Roads	78,186.80		506.06	73,057.00	5,635.86
Town of Greenville	SewerEmer/Eng. Ser.	9,147.65		187.20		9,334.85
Town of Greenville	Water Syst Rep Emer.	7,113.35		145.89		7,259.24
Town of Greenville	Removing Trees	1,401.68		28.69		1,430.37
Town of Greenville	Monument Rest.	708.01		16.96		724.97
Town of Greenville	Guardrail	3,200.84		65.52		3,266.36
TOTALS		\$405,754.95	\$32,000.00	\$7,721.28	\$96,285.90	\$349,190.33
Total All Funds		\$650,185.58	\$55,701.47	\$13,515.06	\$96,600.12	\$622,601.99

**GREENVILLE PERMITS
2003 TOWN REPORT**

Owner	Number	Purpose
James Nelson	1867	Renovation
Glen Woodward	1802	Egress
Pedro Sousa	1885	Outside Stairs
Robert Lovoie	1750	Deck
Cozof Rloads	1884	Alteration
Dunster Ave LLC	1908	Renovation
Russ Weed	1784	Shed
Mark Normandin	1785	Deck
Lemac Realty	1910	New Home
Michael Delval	1906	Deck
Realty Trust	1912	Renew
Denise Comeau	1909	Shed
Roy Auger	1861	Plumbing
William Reilly	1786	Deck
Robert Lafraniere	1915	Alteration
Mike Bergeron	1881	Alteration
Don Baldinelli	1921	Addition
Greenville Falls	1916	Electric
Corey Costello	1917	Deck
Robert Gauthier	1920	Slab
Thomas Armstrong	1922	Egress
Grinnell Wood	1787	Deck
Christopher Bartecc	1879	Addition
Sacred Heart Churc	1925	Smoke Detectors
Thomas Antinelli	1876	Sign
Robert Reissfelder	1870	Shed
Leslie McGourly	1929	Demo
Laura Chryn	1930	Addition
Albert Novak	1877	Electrical

HIGHWAY DEPARTMENT 2003 ANNUAL REPORT

Last year's winter season just wouldn't end. The constant snow was like one relentless storm. Somehow, we dug our way out.

Thankfully, equipment repair needs were minimal.

Seasonal road maintenance included new pavement on Adams Hill Road, Rousseau Hill, and Greenville Road.

At the end of 2003, a new addition to equipment was purchased -- a used 1995 International equipped with a wing and four-season body. This has proven to be a huge asset in road plowing.

This year's project goal is to include new road surfacing for Darling Hill Road, Livingston Road and Malderelli Road.

Respectfully submitted,
Michael Ypya
Road Agent

FIRE DEPARTMENT 2003 ANNUAL REPORT

In 2003, the Fire Department responded to a total of 251 emergency calls. These calls ranged from building fires, alarm activations, motor vehicle accidents, hazardous material incidents, medical emergencies, motor vehicle fires, brush fires, and mutual aid responses.

In 2003, the Greenville Fire Rescue Department was awarded 2 Federal Grants through the hard work of Helen Bure and Edward White Jr. One grant was for a monitoring defibrillator, which is in and in service. The other was for a new Tanker Truck, which is due for delivery approximately by the end of February. With this new equipment, it replaces some of our old aging equipment and allows us to help you more effectively. Also, through the hard work of Marcel Bernier, we received a grant for Communication Equipment for the New Astro Digital Frequencies. Greenville Fire Department is very grateful for this new equipment, although there is still more to be replaced in the future.

In closing, I would like to thank all of the members of the Greenville Fire Department for all their extraordinary efforts and outstanding performance. I would also like to thank the members of the community for their continued support. The department and its members look forward to providing the best possible service to you in the upcoming year.

The following is a list of the current Greenville Fire Roster:

Fire Fighters and EMTs

Larry Legere	Jim Stimens	Peter Vaillancourt
Ed White	Linda Legere	Scott Vaillancourt
Charles Buttrick	Laura Pelletier	Ben Buttrick
Barry Morse	Marcel Bernier	Mike Washburn
Kara Anthony	Ronald Bouley	Jay Bourgault
Mike Bergeron	Helen Burke	Candace Clements
Eric Godfrey	Mike Hoiris	Tim Johnson
Phil Lafreniere	Dave Nichols	Toni Vaillancourt
Mike Ypya	Joshua Warren	Rob White
Ricky White		

Explorers

Jenna Bourgault
Nicholas Cormier
Joseph Fortier

Jared Bradley
Jeremy Derosier
Robert Marshall

Amanda Case
Adam Desaultes
Scott Solwich

Respectfully,

Larry Legere
Fire Chief

FOREST FIRE WARDEN AND STATE FOREST RANGER 2003 TOWN REPORT

Your local Forest Fire Warden, Fire Department and the State of New Hampshire Division of Forests and Lands cooperate to reduce the risk of wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are mandatory for all outside burning unless the ground where the burning is to be done (and surrounding area) is completely covered with snow. Violations of the fire permit law and other burning laws of the State of New Hampshire are misdemeanors, punishable by fines up to \$2,000 and/or a year in jail, in addition to the cost of suppressing the fire. A new law effective January 1, 2003 prohibits residential trash burning. Contact the New Hampshire Department of Environmental Services at (800) 498-6868 or www.des.state.nh.us for more information. Help us protect you and our forest resources. Most New Hampshire wildfires are caused by humans. Homeowners can help protect their homes by maintaining adequate green space around the house and making sure that the house number is correct and visible. Contact your fire department or the New Hampshire Division of Forests and Lands at www.nhdfi.org or 271-2217 for more information.

2003 Fire Statistics (All fires reported through November 3, 2003)

<u>TOTALS BY COUNTY REPORTED</u>			<u>CAUSES OF FIRE</u>	
	<u># OF FIRES</u>	<u>ACRES</u>		
Belknap	40	4.86	Arson	10
Carroll	46	13.99	Campfire	25
Cheshire	8	.68	Children	13
Coos	7	17.40	Smoking	20
Grafton	22	12.60	Debris	226
Hillsborough	60	11.34	Railroad	3
Merrimack	98	10.45	Lightning	2
Rockingham	56	18.54	Equipment	8
Strafford	34	7.94	Misc.*	67
Sullivan	3	2.03	(*Misc: powerlines, electric fences, etc.)	
	<u>TOTAL FIRES</u>	<u>TOTAL ACRES</u>		
2003	374	100		
2002	540	187		
2001	942	428		
2000	516	149		

ONLY YOU CAN PREVENT WILDLAND FIRES

EMERGENCY MANAGEMENT 2003 TOWN REPORT

The Greenville Emergency Management Team consists of Director, Mary E. Pelletier; Fire Chief, Larry Legere; Police Department, Larry Duval and Chief Benedict; Communications, Marcel Bernier; Highways, Michael Ypya; and SVAS Representatives, Helen Burke and Linda Legere. We met six times during the year in the Town Hall Meeting Room. We now have a telephone (878-6193) and a battery-operated radio.

We continued to update the EM plan and met with Bob Scheifele of the Red Cross. He discussed at length the fire at Greenville Falls and made suggestions about handling such emergencies.

We also met with Stephanie Southworth, a representative of CERT (Community Emergency Response Team). She advised a Citizens' Corps Council, possibly made up of representatives from five towns. New Ipswich already has such a council.

I met with New Ipswich Director of EM, William Edmonds, and toured his well-equipped office at the New Ipswich Town Office Building. There was also a portable Communications Van from Concord on display, which was very impressive.

Helen Burke has been diligent about attending workshops and conferences, and bringing us information as well as booklets and notices for the public.

We did receive an emergency Management Performance Grant and purchased and installed a portable generator for the Town Hall.

The Greenville Fire Department also took advantage of a Federal Grant and purchased a new Fire Truck.

We plan to continue the telephone connection, plus the purchase of two portable radios—one high band and one low band. We also discussed purchase of cots and blankets, and lights and batteries. Where to store them is a problem.

While results of a terrorist attack are only a very remote possibility, we still need to be prepared and equipped for possible floods, fires, blizzards, water or power outages, and other emergencies.

Respectfully submitted,
Mary E. Pelletier
Director

GREENVILLE PLANNING BOARD 2003 TOWN REPORT

The Planning Board welcomed a new member, Mike Guay, in February to bring the Board up to a full complement of 5 regular members.

In January, the Board began evaluation of Little Mackenzie Development Corp's application for a 68 lot residential subdivision called Hemlock Hills. The first public hearing was on Jan. 23 and the hearings were continued through April 24 when the Board voted to approve the application. The Board approved a phased development plan for build-out of the subdivision over 5 years.

In January, the Board held a second public hearing for amendments to the Zoning Regulations and Ordinances including the creation of a new Downtown District and a Phased Development Ordinance. All amendments were approved by the voters at Town elections in March.

The Board also met with several residents, realtors, and other individuals for informal discussion concerning the town's ordinances and regulations.

The Board encourages the public to attend all Planning Board working sessions on the first Thursday of each month, and business meetings on the second and fourth Thursday of each month. All meetings are held in the Town Hall (former Greenville Courtroom) at 7:00 p.m. The agenda is posted in the Selectman's Office and the Post Office. The Board currently has vacancies for alternate positions and urges any interested citizen to contact the Board of Selectmen or a Planning Board member for more information.

Respectfully submitted,

Ted de Winter, Chairman

David Orgaz, Secretary

Mike Lamarre, Ex-officio representative from the Board of Selectmen

Greg Rillings, Member

Mike Guay, Member

CONSERVATION COMMISSION 2003 ANNUAL REPORT

The annual roadside clean-up took place April 19th. We thank the volunteers who make this event a success each year.

The legislature has included the Souhegan River in the New Hampshire Rivers Management and Protection Program (RSA 483). This law provides for a Souhegan River Local Advisory Committee composed of representatives from communities along the river. The Local Advisory Committee is to develop a river



corridor management plan, advise the Department of Environment Services Commissioner, and advise the riverfront towns on matters affecting the river. The work on the river corridor management plan is just the beginning. If you are interested in serving on the Souhegan River Local Advisory Committee, please contact the Conservation Commission for more information.

Marshall A. Buttrick, Chairman
Greenville Conservation Commission

FOURTH OF JULY 2003 TOWN REPORT

We'd like to thank the following businesses that have continuously supported, through their generous donations, to the 3rd and 4th of July celebration. A **BIG** thank you to....Alden Engineering, Head and Fly LLC, Lamarre Concrete, Pilgram Foods, and SeaChange.

The 50/50 cash raffle seemed to work well. Although the food vendors only signed up for the 3rd this year, it was profitable, nonetheless—both for the town and the vendors. Close to 40 children participated in the bike parade on the 4th, and there was quite an array of decorative styles—they were truly worthy of being in a Rose Bowl parade. Spectacular designs, originality and creativity made this parade one of the best ever. Ribbons and popsicles were distributed, and a good time was had by all.

Respectfully submitted,

Brenda Bergeron

FOURTH OF JULY BUDGET

Beginning balance 1/1/03 **\$ 4,247.07**

Receipts:

Town Appropriation	\$5,000.00
Vendors	200.00
Donations	500.00
Petty Cash	100.00
50/50 Sales	<u>424.00</u>

Total Receipts: **\$ 6,224.00**

Expenses:

Fireworks	\$4,700.00
DJ	350.00
Float Prizes	175.00
Bike Parade Ribbons	41.75
Bike Parade Gold Coins	15.00
Bike Parade Savings Bond	25.00
Petty Cash	<u>100.00</u>

Total Expenses: **\$ 5,406.75**

Ending Balance: **\$ 5,064.32**

CHAMBERLIN FREE PUBLIC LIBRARY 2003 TOWN REPORT

For the third consecutive year, Chamberlin Free Public Library has experienced substantial growth. The operation of the library undergoes a continual fine-tuning process that has enabled this growth with virtually no increase in budget. Because of this increase in efficiency and productivity, we were able once again to decrease our funding request for fiscal year 2004 while remaining confident in our ability to provide the very best in library services.

This year, the library served 8,477 patrons – an increase of over 15% from last year. We also set a record for items circulated – 11,294. This is an increase of 20% over last year. Computer usage has more than doubled with over 1,100 requests for computer time. We processed 742 Interlibrary loan requests – requests between libraries on behalf of their patrons. We have added 750 new books, audio books, videotapes and DVDs. Additionally, a collection of over 12,500 books in electronic format is now available to our patrons. These books cover many genres and can be read on a computer or hand-held electronics device. These books and the software to read them are available at no cost to library patrons.

Technology continued to play a significant role in our efforts to provide the services expected of a modern library. The most notable improvement was the installation of a wireless computer network that has allowed us to meet the greatly increased demand for Internet and computer services. The wireless environment permits computers to be used anywhere in the library without cables or additional furniture. Additionally, our wireless network provides the only “hot spot” in the area where patrons can connect to the Internet using their own wireless-enabled computer or hand-held device.

Our goal is to become a cultural and educational center for the town. We have increased the number and variety of programs available to our patrons. The summer reading program and weekly story/craft hour provided education and entertainment to many of the library’s younger patrons. We offered ongoing courses in word processing, spreadsheets, E-mail and Internet use. We held a six-week course on computer maintenance and repair. We intend to expand the educational component of our library services by offering video lectures at the high school and college level covering mathematics, science and history while continuing to present more traditional library programs.

Sadly, we must note the death of Isabelle M. Eaton, who served as a librarian at Chamberlin Free Public Library from 1938-1946.

Respectfully submitted,
Board of Trustees

**CHAMBERLIN LIBRARY BUDGET
2003 TOWN REPORT**

Source of Funds	2003 Budget	2003 Actual	2004 Proposed
Town Appropriation	\$85,300.00	\$85,846.36	\$81,900.00
Bank Interest		17.86	
Rebates/Refunds		150.00	
Final Balance		4,248.73	
Total Income	\$85,300.00	\$90,262.95	\$81,900.00

Expenses

Cleaning	\$1,800.00	\$1,795.00	\$1,900.00
Dues/Associations	650.00	500.00	500.00
Education	1,000.00	527.00	500.00
FICA	4,000.00	3,833.00	4,050.00
Media	17,750.00	17,729.36	15,000.00
PO Box	200.00	250.00	250.00
Postage	200.00	111.00	150.00
Programming	1,500.00	977.00	1,000.00
Safety	500.00	368.00	400.00
Salaries	51,450.00	50,108.09	52,450.00
Srvs Contracts/Repairs	250.00	99.94	100.00
Supplies/Equipment	2,500.00	2,449.95	2,000.00
Technology	1,500.00	1,500.00	2,000.00
Telecomm	2,000.00	1,460.87	1,600.00
Total	\$85,300.00	\$81,709.21	\$81,900.00

Total Income	\$90,262.95
Total Expenses	\$81,709.97
Final Balance 2003	\$8,552.98

MUNICIPAL RESOURCES INC. 2003 TOWN REPORT

You have asked that we provide you with our initial thoughts and observations regarding the financial and operational situation of your municipal government prior to completing our review and preparing our final report. Please understand that the following represents a summary of our very preliminary findings based upon limited research, and many of these ideas warrant more discussion and evaluation before a final course of action is determined.

The financial situation in Greenville borders on desperate. The decline is not the result of single random event such as closing of an industry or a huge legal judgment, rather it appears to have resulted from years of slow economic decline and poor management practices. With a median household income of roughly \$39,500 (compared to a state wide average of almost \$50,000), a small tax base (approximately \$73m) and one of the highest tax rates in the state (\$53.88/0000), the Town is rapidly reaching the point that "business as usual" will no longer be financially viable. Reversing the decline and rebuilding a solid financial footing for the future cannot be accomplished without a significant change in approach and development of a long-term plan. Trying to correct the situation by making continual cuts in the small departmental and operating budgets will only prolong and exacerbate the situation. We believe that a measured approach of service reductions and service shedding must be combined with establishment of user fees, utility service expansion and a focused economic development effort if the downward economic spiral is to be reversed.

We feel that the community, with the leadership of the Board of Selectmen, must realistically assess the levels of service (LOC) that they can afford both financially and practically. To continue to ignore the seriousness of the situation will only accelerate the decline. As property in the community becomes less marketable and therefore less valuable, the tax rate will go even higher simply to replace lost valuation – making the property even less marketable and less valuable...and on and on.

We believe that it is time for the Town to consider decisive actions to turn the situation around. Some of the near term actions you should consider are:

1. Evaluate restructuring of town debt to extend the amortization period and/or reduce interest cost.
2. Develop a user fee / pay per bag system for the collection of residential solid waste.
3. Close the town swimming pool or shift to a total user fee/membership system to offset the cost of operation and maintenance.

4. Eliminate all or a significant number of streetlights pending an evaluation of the cost/benefits of upgrading the Town's streetlights to more modern, cost efficient fixtures.
5. Aggressively pursue opportunities to sell municipal water outside of the community.
6. Renegotiate or rebid the current water / wastewater operations contract to reduce all non-essential elements of the scope. Concurrently, explore the potential benefits of contracting for water and sewer operations and maintenance in a multi-community service contract.
7. Consider changing the Police Department to a part-time operation with part-time staffing and on-call coverage, or
8. Consider eliminating the Police Department and contracting for police services on an as needed basis from the Sheriff's Department or an abutting community.
9. Consider further reducing the hours of operation of the Town Office to avoid the need for additional staffing – we do not believe that the current staffing level is adequate for the current workload and office schedule.

Possible longer-term considerations include:

1. Explore opportunities for expanding the service area of the water and sewer system within the community to increase customer base.
2. Explore the possibilities of selling municipal water and sewer systems to a private utility company.
3. Consider initiating discussions with neighboring communities to explore regional approaches to maintaining and operating fire facilities and equipment.
4. Consider initiating discussions with neighboring communities to explore regional approaches to public works activities including maintaining and operating facilities and equipment as well as plowing and roadway maintenance.
5. Establish a Capital Improvement Planning Committee under the auspices of the Planning Board to anticipate and plan for capital and infrastructure requirements.
6. Consider re-zoning to create more favorable business, commercial and industrial areas.
7. Seek the support and assistance of the Regional Economic Development Corporation and the NH Department of Resources and Economic Development to help establish and implement long-term economic development strategies.

We understand that some of these ideas may seem aggressive, however, it is critically important for the community to consider such measures to improve future prospects. We will be in a better position to expand upon cost savings / avoidance approaches and revenue enhancing strategies once we have completed our initial study. In the meantime, the Board of Selectmen should consider how to prepare and organize the community to ensure that there is full, open and honest discussion of the challenges and community engagement is identifying and pursuing solutions.

POLICE STUDY COMMITTEE 2003 TOWN REPORT

The Police Study Committee was organized in June 2003 when members were appointed by the Board of Selectmen following a vote to establish such a committee at the Town Meeting of March 2003. The first order of business was to create a mission statement:

To work with the Community, Selectmen and the Police Department to assure adequate police protection and safety for the citizens of the Town of Greenville.

In keeping with our mission statement we listened to concerns from town residents that occasionally attended our weekly meetings, invited the Chief of Police to attend our meetings, of which 2 were attended, and met almost weekly with the Board of Selectmen.

Major concerns were:

- 1) Lack of adequate police coverage due to the Police Department consisting of one full-time and one part-time officer.
- 2) Problems that may exist within the Police Department that resulted in the loss of qualified officers.

The Committee felt these were valid concerns. To enable the Committee to make recommendations to the Board of Selectmen to resolve these issues, the Committee began contacting various organizations for feedback, procedures, and input. Contact consisted of (but not limited to) The New Hampshire Police Chief's Association, New Hampshire Police Standards & Training, Hillsborough County Sheriff's Department, New Hampshire Municipal Association, and Municipal Resource Inc. Other resources included researching various New Hampshire RSA's (state laws), and the website for the Calea (Police Accreditation). We obtained information from the Selectmen's office. We reviewed the Chief's job description, hiring contract, police budget, list of previous officers, and documents from the Court of un-prosecuted cases.

The first recommendation of this Committee was to secure additional police coverage through the Hillsborough County Sheriff's Department.

We then conducted a public survey and employee survey of past police officers.

The Committee felt that it was unable to gather sufficient information due to various restrictions and reluctance of individuals to come forward publicly and recommended to the Board of Selectmen that an outside, impartial and professional agency be conducted.

The Committee feels that the safety of the citizens of town and emergency service personnel has been and remains in jeopardy because of inadequate police coverage. There needs to be an immediate resolution to this continuing problem.

The Committee wishes to express sincere appreciation to Debbie Bouley who has dedicated many hours assisting the Committee by taking and transcribing the minutes of the Committee meetings.

The Committee also thanks all those who have contributed to the study.

Respectfully submitted,

Roland Vaillancourt, Chairman

Committee Members

James Stimans, Vice Chairman

Ronald Bouley

David Dow

Candace Clements

Dennis Heywood

Michael Washburn

SOUHEGAN VALLEY AMBULANCE SERVICE, INC. 2003 TOWN REPORT

Because of our dedicated and hardworking members, Souhegan Valley Ambulance Service is able to continue to serve Greenville and New Ipswich. We currently have eighteen Basic EMTs, seven Intermediate EMTs, and two First Responders. These people have responded to 460 calls for an ambulance in 2003.

After receiving certification, our members must receive 48 hours of continuing education every year. They also are required to sign up for four 12-hour shifts per month, even though many sign up for more than the required minimum. Above and beyond their required call, our members often respond to calls for an ambulance when not on call.

Souhegan Valley Ambulance Service has updated defibrillators in each town for emergency response use. Once again, despite increased calls, we have been able to keep our costs low and deliver a budget to Greenville and New Ipswich that is less than the previous year.

Sincerely,

George R. McCreery
Chairman of the Board of Directors

HOME HEALTHCARE, HOSPICE & COMMUNITY SERVICES 2003 TOWN REPORT

Annual Report

In 2003, HCS – Home Healthcare, Hospice and Community Services – continued to provide home care and community services to the residents of Greenville. The following information represents HCS's activities in your community in 2003.

Service Report

<u>Services offered</u>	<u>Services provided</u>
Nursing	326 visits
Physical Therapy	86 visits
Speech Pathology	4 visits
Occupational Therapy	18 visits
Medical Social Worker	18 visits
Outreach	27 visits
Homemaker Hours	791 hours
Home Health Aide	600 visits
Home and Community Based Services*	1,797 hours
Health Promotion Clinics	12 clinics

** Home and Community based Care is a Medicaid program which offers extended home care services to individuals who are in need of nursing home level care but can be maintained at home for a lower cost.*

Total Unduplicated Residents Served: 94

Prenatal care, hospice services, regularly scheduled wellness clinics and child health clinics are also available to residents. Town funding partially supports these services.

Financial Report

The actual cost of all services provided in 2003 with all funding sources is \$142,158.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 2004, we request an appropriation of \$7,500.00 to be available for home care services for Greenville residents.

Thank you for your consideration.

WATER DEPARTMENT 2003 TOWN REPORT

For 2003 Woodard & Curran provided complete Operations and Maintenance of the water treatment facility, 1 pump station, 2 storage reservoirs and the distribution system including meter reading and hydrant flushing.

Woodard & Curran was proactive in equipment repairs, both routine and capital, as well as implementing new procedures allowing for a more optimized treatment process. Training was conducted for all department personnel to include operations, regulatory reporting and administrative functions. The following items summarize this year's activities, (many more activities were conducted but cannot be listed below).

STAFFING

Project Manager	Full Time
Operator	Part Time (2 days a week)

****Additional personnel are utilized when needed and are supplied by Woodard & Curran at no additional cost!*

****The Water Department Hours are Monday through Friday 7:30 am – 4 pm. The 24-hour emergency number is 603-315-6660. This number is manned by a Woodard & Curran representative at all times.*

REPAIR & MAINTENANCE

- Two major water line repairs this year.
- Assisted numerous residents in thawing a frozen service line at no additional cost to the resident. Such services are usually managed and paid for by the resident per Town Government.
- Removed 45,000 gallons of treatment sludge from the holding lagoons.
- Implemented a hydrant flushing program as mandated by the Water Management Act. This program will be maintained annually. All pressures and flow readings were recorded allowing the Fire Department to track and maintain system pressures for fire emergencies and also identifies low flow areas in Town. The Hydrants are to be flushed annually in April or May and are color coded for easy pressure and flow identification. Annual winterization is performed in the fall. Residents are notified of the flushing events through the local cable outlet and flyers posted at key locations within Town.

- The treatment process is in full compliance of the Long Term Surface Water Treatment Rule and the Disinfectant/Disinfection By-Products Rule. These rules are mandated and governed by the Environmental Protection Agency as well as the NH Department of Environmental Services.
- Repaired instrumentation damaged by lightning strikes over the summer.

FILTERED WATER TREATED

2003

<u>Month</u>	<u>Gallons</u>
Jan	3,354,100
Feb	3,116,200
Mar	3,702,000
Apr	3,816,100
May	4,310,700
Jun	4,083,000
July	4,253,900
Aug.	3,977,000
Sept.	3,718,700
Oct.	4,408,600
Nov.	3,307,500
Dec.	3,194,000
TOTAL	42,241,700

Daily Avg. 123,949

WASTEWATER DEPARTMENT 2003 TOWN REPORT

For 2003 Woodard & Curran provided complete Operations and Maintenance of the wastewater treatment facility, 2 pump stations and the collection system. The treatment facility achieved consistent 90+ % removal for both BOD (Biological Oxygen Demand) and TSS (Total Suspended Solids) on the effluent. The Department of Environmental Services (DES) conducted an annual Discharge Monitoring Inspection in September 2003.

Woodard & Curran was proactive in equipment repairs, both routine and capital, as well as implementing new procedures allowing for a more optimized treatment process. Training was conducted for all department personnel to include operations, regulatory reporting and administrative functions. The following items summarize this year's activities, (many more activities were conducted but cannot be listed below).

STAFFING

Chief Operator
Operator

Full Time
Part Time (3 days a week)

***Additional personnel are utilized when needed and are supplied by Woodard & Curran at no additional cost!

REPAIR & MAINTENANCE

- Replaced the wet well level sensor with a more modern unit.
- Replaced the explosion proof unit heaters as the old ones had failed
- Rebuilt an influent pump and refurbished motor
- Completely rebuilt the emergency generator
- Overhauled the grit/solids removal system as it had failed

WASTEWATER TREATED

<u>Month</u>	<u>2002 Gallons</u>	<u>2003 Gallons</u>	<u>Difference (+/-)</u>
Jan.	3,890,000	4,120,000	+ 230,000
Feb.	3,660,000	3,200,000	+ 460,000
March	4,610,000	7,700,000	+3,090,000
April	5,250,000	7,660,000	+2,410,000
May	6,750,000	6,540,000	- 210,000
June	5,920,000	6,390,000	+ 470,000
July	4,410,000	4,430,000	+ 20,000
Aug.	3,750,000	4,610,000	+ 860,000
Sept.	3,450,000	4,030,000	+ 580,000
Oct.	3,560,000	4,700,000	+1,140,000
Nov.	4,610,000	5,280,000	+ 670,000
Dec.	<u>4,980,000</u>	<u>6,050,000</u>	<u>+1,070,000</u>
TOTAL	54,840,000	64,710,000	+9,870,000
Daily Avg.	150,247	177,288	+ 27,041

**MARRIAGES REGISTERED IN THE TOWN OF GREENVILLE
2003 TOWN REPORT**

Groom/Bride	Residence	Place	Date
Lord, Robert J. LaBelle, Kara L.	Greenville Greenville	Greenville	Feb. 8
Wedge, George E. Larose, Kelly A.	Greenville Greenville	Greenville	Feb. 14
Montgomery, Reginald A.. Blais, Laurie A.	Greenville Greenville	Greenville	Feb. 14
Korsman, John C. Bennett, Ellen E.	Greenville Swansey	Swansey	Apr. 22
Charest, Kenneth M. Palmer, Karyn M.	Greenville Greenville	Manchester	June 14
Matte, Andrew L. David, Karen S.	Greenville Greenville	Greenville	June 21
Stimans, Daniel A. Fletcher, Naomi S.	Greenville Greenville	Mason	June 21
Shepard, Robert W. Illies Kristina M.	Greenville Greenville	Wilton	July 5
Murphy, Barton F. Patten, Amanda M.	Amherst Greenville	Milford	Aug. 9
Robichaud, Maurice Vincent, Loretta M.	Greenville Brattleboro, Vt	Jaffrey	Aug. 16
Larouche, Brian L. Colson, Sean A.	Greenville Greenville	Greenville	Aug. 22
Kimball, Kevin D. Bergeron, Angela J.	Greenville Greenville	Wilton	Sept. 5
Place, James A. Forys, Jennifer J. Leblanc, Scott Olech, Amy M.	Greenville Greenville Greenville Greenville	Jaffrey Sugar Hill	Oct. 11 Dec. 20

**BIRTHS REGISTERED IN THE TOWN OF GREENVILLE
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Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Goen, Everett Wilfred	January 20, 2003	Peterborough, NH	Goen, Andrew	Goen, Teena
Reed, Xander Tevin	March 21, 2003	Peterborough, NH	Reed, Jaymz	Reed, Jennifer
Vento, Zachary James	March 27, 2003	Nashua, NH	Vento, John	Vento, Frances
Day, Sheldon Roy	May 14, 2003	Nashua, NH	Day, Daniel	Day, Mary
Brundige, Samantha Elizabeth	May 29, 2003	Peterborough, NH	Brundige, Joseph	Brundige, Jennifer
Crawford, James Zhukov	September 1, 2003	Peterborough, NH	Crawford, Charles	Crawford, Penney
Lupo, Jylian Jean	September 9, 2003	Nashua, NH	Lupo, Jesse	Lupo, Amanda
Massood, Samantha Anderson	September 15, 2003	Nashua, NH	Massood, Christus	Massood, Judith
Hiott, Samuel Anderson	September 26, 2003	Nashua, NH	Hiott, Sherrill	Hiott, Danielle
Godfrey, Samantha Lynn	December 18, 2003	Fitchburg, MA	Godfrey, Eric	Roth, Tricia
Baranowski, Allyssa	December 30, 2003	Worcester, MA	Baranowski, Michael	Butler, Jennifer

**DEATHS REGISTERED IN THE TOWN OF GREENVILLE
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Name	Date/Place of Death	Parents
Thompson, Ramona M.	January 17, 2003 Nashua, NH	Hanscomb, Edna Willette, Robert
Emerson, David K.	January 19, 2003 Greenville, NH	Busby, Mary Emerson, Wallace
Caron, Roland G.	January 22, 2003 Nashua, NH	Leger, Hermance Caron, Leon
Thibault, Camille J.	February 9, 2003 Peterborough, NH	Parent, Marie Thibault, Joseph
Alton, Monique A.	February 10, 2003 Nashua, NH	Houde, Dianna Royer, Alexander
Sargent, Robert L.	February 20, 2003 Lebanon, NH	unknown, Evelyn Sargent, Louis
Vaillancourt, Marie A.	February 26, 2003 Greenville, NH	Morneau, Anna Belanger, Francois
Alton, Theodore J.	March 25, 2003 Manchester, NH	Fournier, Marie Alton, Joseph
Eldridge, Glenford H.	May 26, 2003 Peterborough, NH	Guilmette, Leona Eldrige, Lloyd
Desmarais, Emile J.	June 13, 2003 Peterborough, NH	Robitaille, Marie Desmarais, Joseph
Fangmeyer, Elizabeth T.	July 10, 2003 Peterborough, NH	Batchelder, Anna Tallarico, Pasquale
Simila, Harold W.	July 12, 2003 Greenville, NH	Rapo, Elsa Simila, Sulo
Rainville, Leonard W.	July 27, 2003 Greenville, NH	Beausoleil, Albertine Rainville, Clovis

Champagne, Rita V.

July 29, 2003
Greenville, NH

Bush, Nellie
Enright, John

Name	Date/Place of Death	Parents
Dokoupil, Karl	August 9, 2003 Greenville, NH	Bednarski, Jirina Dokoupil, Karl
Aho, Nicole J.	August 30, 2003 Greenville, NH	Lahiton, Kendra Aho, Robert
Murphy, Francis J.	October 5, 2003 Peterborough, NH	Kelley, Marion Murphy, George
Poitras, Yvette C.	October 13, 2003 Greenville, NH	Thibodeau, Ann Pelletier, Victor
Lakin, Judith A	November 8, 2003 Greenville, NH	Fraser, Ann McLeod, Harold
Deschenes, Cynthia	November 17, 2003 Peterborough, NH	Mason, Laura Deschenes, Andre'e
Lenderman, Rose I	November 26, 2003 Merrimack, NH	LeClair, Pearl Jacobs, William
Belanger, Rose A.	December 3, 2003 Keene, NH	Deschenes, Roseanna Bernier, Ernest

TOWN OF GREENVILLE PHONE NUMBERS

Town Offices

EMERGENCY	911	Selectmen's Office	878-2084
Building Inspector	878-4155	Selectmen's Office (fax)	878-5038
Chamberlin Free Library	878-1105	Sewer Department	878-2800
Chamberlin Free Library (fax)	878-4092	Tax Collector	878-4155
Fire Dept. (non-emergency)	878-1242	Town Clerk	878-4155
Highway Department	878-9981	Tax Collector/Town Clerk	878-4951
Highway Department (fax)	878-9942	Water Department	878-1338
Police Dept. (non-emergency)	878-2324	Wilton Recycling	654-6150

School Phone Numbers

Greenville Elementary	878-3880
Boynton Middle School	878-4800
Mascenic High School	878-1113

Hours

Selectmen's Office

Meetings Wed. 7:30 p.m.

Public Office Hours:

Tues./Thurs. 10 a.m. - 12 p.m.
1 - 4 p.m.

Wednesday 10 a.m. - 12 p.m.
1 - 3 p.m.

Tax Collector/Town Clerk

Tues./Thurs. 10 a.m. - 12 p.m.
1 - 4 p.m.

Wednesday 10 a.m.- 12 p.m.
1 - 3 and 7 - 9 p.m.

Chamberlin Library

Mon./Wed. 7 - 9 p.m.

Tues., Thurs., Fri. 9:30 - 5 p.m.

Saturday 9 a.m.- 1 p.m.

Closed Sat. in July
and August

Wilton Recycling

Tues. 7:30 a.m.- 5 p.m.

Thursday 1 - 5 p.m.

Saturday 9 a.m. - 5 p.m.

Sunday 9 a.m.- 2 p.m.

Open May 1 - Sept. 30

1 - 7 p.m.

Permit Stickers available
through Town Clerk's Office